

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,03,38,757	1,04,17	1,04,17	REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	1,19,76
			C-Economic Services	
22,97,724	17,47	17,47	3425 OTHER SCIENTIFIC RESEARCH	40,79
1,26,36,481	1,21,64	1,21,64	GRAND TOTAL	1,60,55
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
1,00,30,743	99,17	99,17	105 PUBLIC LIBRARIES-	1,14,76
3,08,014	5,00	5,00	108 ANTHROPOLOGICAL SURVEY-	5,00
1,03,38,757	1,04,17	1,04,17	TOTAL STATE SCHEMES	1,19,76
1,03,38,757	1,04,17	1,04,17	TOTAL 2205	1,19,76
			C-Economic Services	
			3425 OTHER SCIENTIFIC RESEARCH	
			STATE SCHEMES	
			60 OTHERS	
22,97,724	17,47	17,47	004 RESEARCH AND DEVELOPMENT -	40,79
22,97,724	17,47	17,47	TOTAL 60	40,79
22,97,724	17,47	17,47	TOTAL STATE SCHEMES	40,79
22,97,724	17,47	17,47	TOTAL 3425	40,79
1,26,36,481	1,21,64	1,21,64	GRAND TOTAL	1,60,55
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
			105 PUBLIC LIBRARIES-	
			(08) District Library at Nongstoin	

GRANT - 64

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
25,60,263	18,21	28,36	01. Salaries	28,45
2,79,302	4,20	4,20	02. Wages	4,20
	28	28	06. Medical Treatment	30
11,456	13	13	11. Domestic travel expenses	15
46,035	40	40	13. Office Expenses	50
7,000	6	6	21. Supplies and Materials	15
29,04,056	23,28	33,43	TOTAL (08)	33,75
			(11) District Library at Nongpoh	
37,00,354	37,96	40,90	01. Salaries	41,12
	35	35	06. Medical Treatment	35
4,560	13	13	11. Domestic travel expenses	15
25,906	60	60	13. Office Expenses	70
	22	22	21. Supplies and Materials	25
37,30,820	39,26	42,20	TOTAL (11)	42,57
			(14) District Library at Sohra	
33,69,620	35,87	35,87	01. Salaries	37,44
	35	67	06. Medical Treatment	45
20,317	37	5	13. Office Expenses	45
5,930	4	4	21. Supplies and Materials	10
33,95,867	36,63	36,63	TOTAL (14)	38,44
1,00,30,743	99,17	1,12,26	TOTAL 105	1,14,76
			108 ANTHROPOLOGICAL SURVEY -	
			(02) District Research Office Tura/Shillong.	
3,08,014	5,00	5,00	02. Wages	5,00
3,08,014	5,00	5,00	TOTAL (02)	5,00
3,08,014	5,00	5,00	TOTAL 108	5,00
1,03,38,757	1,04,17	1,17,26	TOTAL STATE SCHEMES	1,19,76
1,03,38,757	1,04,17	1,17,26	TOTAL 2205	1,19,76
			C-Economic Services	
			3425 OTHER SCIENTIFIC RESEARCH	
			STATE SCHEMES	
			60 OTHERS	
			004 RESEARCH AND DEVELOPMENT -	
			(02) District Research Officer-	
22,97,724	13,04	21,46	01. Salaries	24,79
	4,12	4,12	06. Medical Treatment	4,00
	1	1	11. Domestic travel expenses	10
	30	30	13. Office Expenses	45
			16. Publications	8,25
			21. Supplies and Materials	3,20
22,97,724	17,47	25,89	TOTAL (02)	40,79
22,97,724	17,47	25,89	TOTAL 004	40,79
22,97,724	17,47	25,89	TOTAL 60	40,79
22,97,724	17,47	25,89	TOTAL STATE SCHEMES	40,79
22,97,724	17,47	25,89	TOTAL 3425	40,79
12,63,64,81	1,21,64	1,43,15	GRAND TOTAL	1,60,55