

## GRANT - 58

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SPORTS AND YOUTH SERVICES

II-The Heads under which this grant will be accounted for by the  
**Sports And Youth Affairs**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
2,84,12,339	3,60,55	3,60,55	2204 SPORTS AND YOUTH SERVICES	3,72,68
2,84,12,339	3,60,55	3,60,55	<b>GRAND TOTAL</b>	3,72,68
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2204 SPORTS AND YOUTH SERVICES	
			<b>STATE SCHEMES</b>	
2,84,12,339	3,60,55	3,60,55	001 DIRECTION AND ADMINISTRATION-	3,72,68
2,84,12,339	3,60,55	3,60,55	<b>TOTAL STATE SCHEMES</b>	3,72,68
2,84,12,339	3,60,55	3,60,55	<b>TOTAL 2204</b>	3,72,68
2,84,12,339	3,60,55	3,60,55	<b>GRAND TOTAL</b>	3,72,68
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2204 SPORTS AND YOUTH SERVICES	
			<b>STATE SCHEMES</b>	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Sport Officer and Staff-	
2,31,75,484	2,97,10	2,97,10	01. Salaries	2,79,68
19,87,920	30,32	30,32	02. Wages	31,35
5,26,101	1,08	1,80	06. Medical Treatment	5,00
1,80,137	4,77	4,77	11. Domestic travel expenses	5,00
25,42,697	27,28	27,28	13. Office Expenses	50,00
			14. Rents, Rates and Taxes	1,65
2,84,12,339	3,60,55	3,61,27	<b>TOTAL (03)</b>	3,72,68
2,84,12,339	3,60,55	3,61,27	<b>TOTAL 001</b>	3,72,68
2,84,12,339	3,60,55	3,61,27	<b>TOTAL STATE SCHEMES</b>	3,72,68
2,84,12,339	3,60,55	3,61,27	<b>TOTAL 2204</b>	3,72,68

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
<b>28,41,23,39</b>	<b>3,60,55</b>	<b>3,61,27</b>	<b>GRAND TOTAL</b>	<b>3,72,68</b>