

GRANT - 57

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TOURIST ORGANISATION

II-The Heads under which this grant will be accounted for by the
Tourism Department

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	17,50,00	17,50,00	REVENUE SECTION	
			C-Economic Services	
			3452 TOURISM	14,00,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	16,66,66	16,66,66	5452 CAPITAL OUTLAY ON TOURISM	25,00,00
	34,16,66	34,16,66	GRAND TOTAL	39,00,00
			REVENUE SECTION	
			C-Economic Services	
			3452 TOURISM	
			STATE SCHEMES	
			01 TOURIST INFRASTRUCTURE	
	17,50,00	17,50,00	101 TOURIST CENTRE-	14,00,00
	17,50,00	17,50,00	TOTAL 01	14,00,00
	17,50,00	17,50,00	TOTAL STATE SCHEMES	14,00,00
	17,50,00	17,50,00	TOTAL 3452	14,00,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			5452 CAPITAL OUTLAY ON TOURISM	
			STATE SCHEMES	
			01 TOURIST INFRASTRUCTURE	
	8,33,33	8,33,33	101 TOURIST CENTRE	15,00,00
	8,33,33	8,33,33	102 TOURIST ACCOMODATION	10,00,00
	16,66,66	16,66,66	TOTAL 01	25,00,00
	16,66,66	16,66,66	TOTAL STATE SCHEMES	25,00,00
	16,66,66	16,66,66	TOTAL 5452	25,00,00
	34,16,66	34,16,66	GRAND TOTAL	39,00,00
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3452 TOURISM	

GRANT - 57

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
			01 TOURIST INFRASTRUCTURE	
			101 TOURIST CENTRE-	
			(27) Maintenance of Core Tourism Infrastructure	
	15,00,00	2,52,77	27. Minor Works	11,00,00
	15,00,00	2,52,77	TOTAL (27)	11,00,00
			(28) Maintenance of Supporting Tourism Infrastructure	
	2,50,00	2,50,00	27. Minor Works	3,00,00
	2,50,00	2,50,00	TOTAL (28)	3,00,00
	17,50,00	5,02,77	TOTAL 101	14,00,00
	17,50,00	5,02,77	TOTAL 01	14,00,00
	17,50,00	5,02,77	<u>TOTAL STATE SCHEMES</u>	14,00,00
	17,50,00	5,02,77	TOTAL 3452	14,00,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			5452 CAPITAL OUTLAY ON TOURISM	
			<u>STATE SCHEMES</u>	
			01 TOURIST INFRASTRUCTURE	
			101 TOURIST CENTRE	
			(11) Development of Infrastructure at different Tourist Spots in Meghalaya	
	8,33,33	3,33,33	53. Major Works	15,00,00
	8,33,33	3,33,33	TOTAL (11)	15,00,00
	8,33,33	3,33,33	TOTAL 101	15,00,00
			102 TOURIST ACCOMODATION	
			(09) Land Bank-MTDC	
	8,33,33	8,33,33	53. Major Works	10,00,00
	8,33,33	8,33,33	TOTAL (09)	10,00,00
	8,33,33	8,33,33	TOTAL 102	10,00,00
	16,66,66	11,66,66	TOTAL 01	25,00,00
	16,66,66	11,66,66	<u>TOTAL STATE SCHEMES</u>	25,00,00
	16,66,66	11,66,66	TOTAL 5452	25,00,00
	34,16,66	16,69,43	GRAND TOTAL	39,00,00