

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the

Public Works

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
70,91,65,012	74,94,00	74,94,00	REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	82,76,41
			C-Economic Services	
207,93,63,988	2,36,43,12	2,36,43,12	3054 ROADS AND BRIDGES	2,14,48,21
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	15,00,00
558,30,05,766	7,66,73,53	7,66,73,53	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	13,54,70,55
837,15,34,766	10,78,10,65	10,78,10,65	GRAND TOTAL	16,66,95,17
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			STATE SCHEMES	
			80 GENERAL	
71,62,80,258	74,36,50	74,36,50	001 DIRECTION AND ADMINISTRATION	80,49,78
85,84,649	24,20	24,20	052 MACHINERY & EQUIPMENT	1,50,00
	30,25	30,25	053 MAINTENANCE AND REPAIRS	33,28
	3,05	3,05	103 FURNISHINGS	3,35
- 1,56,99,895			799 SUSPENSE-	40,00
70,91,65,012	74,94,00	74,94,00	TOTAL 80	82,76,41
70,91,65,012	74,94,00	74,94,00	TOTAL STATE SCHEMES	82,76,41
70,91,65,012	74,94,00	74,94,00	TOTAL 2059	82,76,41
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			STATE SCHEMES	
			01 NATIONAL HIGHWAY	
1,17,38,000	1,75,00	1,75,00	337 ROAD WORKS	3,00,00
1,17,38,000	1,75,00	1,75,00	TOTAL 01	3,00,00
			03 STATE HIGHWAYS	
7,93,08,959	10,61,46	10,61,46	103 MAINTENANCE AND REPAIRS	10,98,47
7,93,08,959	10,61,46	10,61,46	TOTAL 03	10,98,47

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			04 DISTRICT AND OTHER ROADS	
148,83,17,029	1,67,21,62	1,67,21,62	105 MAINTENANCE AND REPAIRS	1,75,94,70
50,00,00,000	26,85,04	26,85,04	338 PRADHAN MANTRI GRAM SADAK YOJANA	24,55,04
198,83,17,029	1,94,06,66	1,94,06,66	TOTAL 04	2,00,49,74
207,93,63,988	2,06,43,12	2,06,43,12	TOTAL STATE SCHEMES	2,14,48,21
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL HIGHWAY	
	30,00,00	30,00,00	797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
	30,00,00	30,00,00	TOTAL 01	
	30,00,00	30,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	
207,93,63,988	2,36,43,12	2,36,43,12	TOTAL 3054	2,14,48,21
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
			113 ROADS & BRIDGES	15,00,00
			TOTAL N.E.C	15,00,00
			TOTAL 4552	15,00,00
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
			03 STATE HIGHWAYS	
5,01,41,089	1,67,00	1,67,00	337 ROAD WORKS	3,50,17
5,01,41,089	1,67,00	1,67,00	TOTAL 03	3,50,17
			04 DISTRICT AND OTHER ROADS	
69,36,86,348	1,27,58,00	1,27,58,00	337 ROADS WORKS	2,82,43,40
267,95,87,465	2,37,48,53	2,37,48,53	800 OTHER EXPENDITURE.	2,58,76,98
337,32,73,813	3,65,06,53	3,65,06,53	TOTAL 04	5,41,20,38
342,34,14,902	3,66,73,53	3,66,73,53	TOTAL STATE SCHEMES	5,44,70,55
			CENTRALLY SPONSORED SCHEMES	
			04 DISTRICT AND OTHER ROADS	
			337 ROADS WORKS	4,00,00,00
			800 OTHER EXPENDITURE.	4,00,00,00
206,63,10,000	4,00,00,00	4,00,00,00	TOTAL 04	8,00,00,00
206,63,10,000	4,00,00,00	4,00,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	8,00,00,00
			NLCPR	
			04 DISTRICT AND OTHER ROADS	
			337 ROADS WORKS	10,00,00
9,32,80,864			800 OTHER EXPENDITURE.	
9,32,80,864			TOTAL 04	10,00,00
9,32,80,864			TOTAL NLCPR	10,00,00
558,30,05,766	7,66,73,53	7,66,73,53	TOTAL 5054	13,54,70,55
837,15,34,766	10,78,10,65	10,78,10,65	GRAND TOTAL	16,66,95,17
			<u>For Details of Foregoing See Below</u>	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(08) Divisional and Subordinate Offices(Roads)- (Previously 07)	
66,57,42,691	68,93,76	68,93,76	01. Salaries	73,12,00
2,33,07,695	2,51,93	2,51,93	02. Wages	2,51,93
73,01,563	71,50	1,14,30	06. Medical Treatment	97,00
96,11,241	66,75	66,75	11. Domestic travel expenses	86,44
52,61,228	93,74	93,74	13. Office Expenses	1,07,80
35,60,307	25,67	25,67	14. Rents, Rates and Taxes	28,24
2,42,000	15	15	50. Other Charges	17
71,50,26,725	74,03,50	74,46,30	TOTAL (08)	78,83,58
			(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			<i>02 Roads.</i>	
2,21,274			13. Office Expenses	
10,32,259	33,00	33,00	14. Rents, Rates and Taxes	41,25
12,53,533	33,00	33,00	TOTAL 02	41,25
12,53,533	33,00	33,00	TOTAL (11)	41,25
			(18) Block Offices	
		1,00,00	01. Salaries	1,14,95
			11. Domestic travel expenses	10,00
		1,00,00	TOTAL (18)	1,24,95
71,62,80,258	74,36,50	75,79,30	TOTAL 001	80,49,78
			052 MACHINERY & EQUIPMENT	
			(03) R/C of T &P etc	
			<i>01 Roads</i>	
90,23,776	24,20	60,00	27. Minor Works	1,50,00
- 4,39,127			52. Machinery and Equipment	
85,84,649	24,20	60,00	TOTAL 01	1,50,00
85,84,649	24,20	60,00	TOTAL (03)	1,50,00
85,84,649	24,20	60,00	TOTAL 052	1,50,00
			053 MAINTENANCE AND REPAIRS	
			(06) Work Charged Establishment.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>02 Roads.</i>	
	24,20	24,20	27. Minor Works	26,62
	24,20	24,20	TOTAL 02	26,62
	24,20	24,20	TOTAL (06)	26,62
			(07) Other Maintenance Expenditure.	
			<i>02 Roads.</i>	
	6,05	6,05	27. Minor Works	6,66
	6,05	6,05	TOTAL 02	6,66
	6,05	6,05	TOTAL (07)	6,66
	30,25	30,25	TOTAL 053	33,28
			103 FURNISHINGS	
			(02) Provision for Furnishing in P.W.D. Inspection Bungalow-	
			<i>02 Roads.</i>	
	11	11	21. Supplies and Materials	12
	2,94	2,94	50. Other Charges	3,23
	3,05	3,05	TOTAL 02	3,35
	3,05	3,05	TOTAL (02)	3,35
	3,05	3,05	TOTAL 103	3,35
			799 SUSPENSE-	
			(03) Stock (Previously 02)	
			<i>01 Roads</i>	
- 1,56,99,895			43. Suspense	40,00
- 1,56,99,895			TOTAL 01	40,00
- 1,56,99,895			TOTAL (03)	40,00
- 1,56,99,895			TOTAL 799	40,00
70,91,65,012	74,94,00	76,72,60	TOTAL 80	82,76,41
70,91,65,012	74,94,00	76,72,60	TOTAL STATE SCHEMES	82,76,41
70,91,65,012	74,94,00	76,72,60	TOTAL 2059	82,76,41
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			STATE SCHEMES	
			01 NATIONAL HIGHWAY	
			337 ROAD WORKS	
			(05) Maintenance and Repairs	
1,17,38,000	1,75,00	1,75,00	27. Minor Works	3,00,00
1,17,38,000	1,75,00	1,75,00	TOTAL (05)	3,00,00
1,17,38,000	1,75,00	1,75,00	TOTAL 337	3,00,00
1,17,38,000	1,75,00	1,75,00	TOTAL 01	3,00,00
			03 STATE HIGHWAYS	
			103 MAINTENANCE AND REPAIRS	
			(03) Work Charged Establishment- Road Works	
	3,31,18	3,31,18	27. Minor Works	4,13,98

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,31,18	3,31,18	TOTAL (03)	4,13,98
7,93,08,959	7,30,28	7,30,28	(06) Other Maintenance Expenditure- Road Works	
			27. Minor Works	6,84,49
7,93,08,959	7,30,28	7,30,28	TOTAL (06)	6,84,49
7,93,08,959	10,61,46	10,61,46	TOTAL 103	10,98,47
7,93,08,959	10,61,46	10,61,46	TOTAL 03	10,98,47
			04 DISTRICT AND OTHER ROADS	
			105 MAINTENANCE AND REPAIRS	
			(01) Work Charged Establishment- Road Works	
63,45,35,337	50,92,32	50,92,32	27. Minor Works	59,65,40
63,45,35,337	50,92,32	50,92,32	TOTAL (01)	59,65,40
			(02) Other Maintenance Expenditure- Road Works	
85,37,81,692	1,16,29,30	1,16,29,30	27. Minor Works	1,16,29,30
85,37,81,692	1,16,29,30	1,16,29,30	TOTAL (02)	1,16,29,30
148,83,17,029	1,67,21,62	1,67,21,62	TOTAL 105	1,75,94,70
			338 PRADHAN MANTRI GRAM SADAK YOJANA	
			(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads	
50,00,00,000	26,85,04	26,85,04	27. Minor Works	24,55,04
50,00,00,000	26,85,04	26,85,04	TOTAL (01)	24,55,04
50,00,00,000	26,85,04	26,85,04	TOTAL 338	24,55,04
198,83,17,029	1,94,06,66	1,94,06,66	TOTAL 04	2,00,49,74
207,93,63,988	2,06,43,12	2,06,43,12	TOTAL STATE SCHEMES	2,14,48,21
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL HIGHWAY	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
			(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.	
	30,00,00		36. Grants-in-aid General (Non-Salary)	
	30,00,00		TOTAL (01)	
	30,00,00		TOTAL 797	
	30,00,00		TOTAL 01	
	30,00,00		TOTAL CENTRALLY SPONSORED S	
207,93,63,988	2,36,43,12	2,06,43,12	TOTAL 3054	2,14,48,21
			CAPITAL SECTION	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			C-Capital Account of Economic Services 4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS <u>N.E.C</u> 113 ROADS & BRIDGES (01) North East Road Sector Development Scheme (NERSDS) <i>01 Construction of 9th Mile on East West Corridor in Assam to Umsen via Killing Pillangkata.</i> 53. Major Works 5,00,00 TOTAL 01 5,00,00 <i>05 Upgradation to intermediate lane of a State Road from Mawshynrut to Hahin (Athiabari) Road (l=37.646km)</i> 53. Major Works 10,00,00 TOTAL 05 10,00,00	
			TOTAL (01)	15,00,00
			TOTAL 113	15,00,00
			TOTAL N.E.C	15,00,00
			TOTAL 4552	15,00,00
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES <u>STATE SCHEMES</u> 03 STATE HIGHWAYS 337 ROAD WORKS (02) Periodical Renewal of existing Roads. 53. Major Works 3,50,17 <i>01 T&P Charges</i> 53. Major Works TOTAL 01 <i>02 Establishment Charges</i> 53. Major Works TOTAL 02 TOTAL (02)	
5,01,41,089	1,67,00	1,67,00		3,50,17
			(03) Construction / Upgradation of Roads 53. Major Works <i>01 T&P Charges</i> 53. Major Works TOTAL 01 <i>02 Establishment Charges</i> 53. Major Works TOTAL 02 TOTAL (03)	
			TOTAL 337	3,50,17
5,01,41,089	1,67,00	1,67,00	TOTAL 03	3,50,17
			04 DISTRICT AND OTHER ROADS 337 ROADS WORKS (01) Periodical Renewal of existing Roads	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,20,50,576		9,50,80	53. Major Works	8,57,23
			01 T&P Charges	
			53. Major Works	
			TOTAL 01	
			02 Establishment Charges	
			53. Major Works	
			TOTAL 02	
3,20,50,576		9,50,80	TOTAL (01)	8,57,23
			(02) Construction /Upgradation of Roads	
			53. Major Works	
			01 T&P Charges	
			53. Major Works	
			TOTAL 01	
			02 Establishment Charges	
			53. Major Works	
			TOTAL 02	
			TOTAL (02)	
			(03) Construction /Upgradation of Roads	
66,06,35,772	1,27,58,00	2,55,16,00	53. Major Works	1,00,00,00
66,06,35,772	1,27,58,00	2,55,16,00	TOTAL (03)	1,00,00,00
			(05) Rectification /Improvement of road accident black spots on State Roads.	
			53. Major Works	2,91,00
			TOTAL (05)	2,91,00
			(06) Chief Minister Village Connectivity Scheme	
			53. Major Works	4,85,00
			TOTAL (06)	4,85,00
			(07) Road Finance from NABARD Loan etc.	
			53. Major Works	72,67,00
			TOTAL (07)	72,67,00
			(08) Pradhan Mantri Gram Sadak Yojana (PMGSY)	
			53. Major Works	30,00,00
			TOTAL (08)	30,00,00
			(10) Special Plan Fund (SPF)	
			53. Major Works	8,81,00
			TOTAL (10)	8,81,00
			(11) Special Plan Assistance (SPA 2014-15)	
			53. Major Works	2,63,00
			TOTAL (11)	2,63,00
			(14) Upgradation of State Highway and Major District Roads (SPA 2013-14)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			53. Major Works	7,52
			TOTAL (14)	7,52
			(15) Improvement of Critical Feeder Roads and Missing Gap	
			53. Major Works	30,04
			TOTAL (15)	30,04
			(16) Replacement of SPT Bridges (SPA 2013-14)	
			53. Major Works	4,61
			TOTAL (16)	4,61
			(20) Pradhan Mantri Gati Shakti	
		4,00,00	53. Major Works	6,20,00
		4,00,00	TOTAL (20)	6,20,00
			(21) Ongoing Special Central Assistance Proposals	
			53. Major Works	37,00
			TOTAL (21)	37,00
			(23) Replacement of SPT Bridges with RCC Permanent Bridges	
			53. Major Works	10,00,00
			TOTAL (23)	10,00,00
			(24) Upgradation of Kutcha Roads to all Weather Roads	
			53. Major Works	35,00,00
			TOTAL (24)	35,00,00
			(53) North East Special Infrastructure Development Scheme (NESID)	
			<i>04 Construction of a Road from Shillong City to Umroi Airport under RI- Bhoi District in the State of Meghalaya Length - 14.279km</i>	
10,00,000			53. Major Works	
10,00,000			TOTAL 04	
10,00,000			TOTAL (53)	
69,36,86,348	1,27,58,00	2,68,66,80	TOTAL 337	2,82,43,40
			800 OTHER EXPENDITURE.	
			(03) Construction of Rural Roads.	
188,71,60,228	1,14,61,55	1,14,61,55	53. Major Works	1,29,88,00
			<i>01 T&P Charges</i>	
1,99,265	1,71,91	1,71,91	53. Major Works	1,71,91
1,99,265	1,71,91	1,71,91	TOTAL 01	1,71,91
			<i>02 Establishment Charges</i>	
8,90,527	6,87,68	6,87,68	53. Major Works	6,87,68
8,90,527	6,87,68	6,87,68	TOTAL 02	6,87,68
188,82,50,020	1,23,21,14	1,23,21,14	TOTAL (03)	1,38,47,59
			(06) Roads-Finance from NABARD Loan etc.	
47,04,22,915	47,76,80	47,76,80	53. Major Works	47,76,80
			<i>01 T&P Charges</i>	
18,30,057	97,77	97,77	53. Major Works	97,77
18,30,057	97,77	97,77	TOTAL 01	97,77
			<i>02 Establishment Charges .</i>	
1,85,77,506	3,91,11	3,91,11	53. Major Works	3,91,11

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,85,77,506	3,91,11	3,91,11	TOTAL 02	3,91,11
49,08,30,478	52,65,68	52,65,68	TOTAL (06)	52,65,68
24,07,40,000	30,00,00	30,00,00	(07) PMGSY. 53. Major Works <i>01 T&P Charges</i> 53. Major Works TOTAL 01 <i>02 Establishment Charges</i> 53. Major Works TOTAL 02 TOTAL (07)	30,00,00
24,07,40,000	30,00,00	30,00,00		30,00,00
3,82,85,067	25,37,85	25,37,85	(48) Special Plan Fund (SPF) (Previously 17) 53. Major Works <i>01 Establishment Charges</i> 53. Major Works TOTAL 01 <i>02 T&P Charges</i> 53. Major Works TOTAL 02 TOTAL (48)	25,37,85
	1,52,27	1,52,27		1,52,27
	1,52,27	1,52,27		1,52,27
	38,06	38,06		38,06
	38,06	38,06		38,06
3,82,85,067	27,28,18	27,28,18		27,28,18
1,09,07,700	2,25,36	2,25,36	(22) Special Plan Assistance (SPA 2014-15) (Previously 21) 53. Major Works <i>01 Establishment Charges</i> 53. Major Works TOTAL 01 <i>02 T&P Charges</i> 53. Major Works TOTAL 02 TOTAL (22)	2,25,36
	13,52	13,52		13,52
	13,52	13,52		13,52
	3,38	3,38		3,38
	3,38	3,38		3,38
1,09,07,700	2,42,26	2,42,26		2,42,26
79,00,000	60,00	60,00	(23) Grant under Article 275(1) (Previously 22) 53. Major Works TOTAL (23)	6,62,00
79,00,000	60,00	60,00		6,62,00
			(23) Upgradation of Standard of Administration Awarded by Thirteen Finance Commission - Construction of Bridges. 53. Major Works <i>01 Establishment Charges</i> 53. Major Works TOTAL 01 <i>02 T&P Charges</i> 53. Major Works	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL 02	
			TOTAL (23)	
			(32) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. (Previously 24)	
	73,58	73,58	53. Major Works	73,58
			<i>01 Establishment Charges</i>	
	4,42	4,42	53. Major Works	4,42
	4,42	4,42	TOTAL 01	4,42
			<i>02 T&P Charges</i>	
	1,10	1,10	53. Major Works	1,10
	1,10	1,10	TOTAL 02	1,10
	79,10	79,10	TOTAL (32)	79,10
			(40) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) (Previously 33)	
	7,01	7,01	53. Major Works	7,01
			<i>01 Establishment Charges</i>	
	41	41	53. Major Works	41
	41	41	TOTAL 01	41
			<i>02 Tools & Plants Charges</i>	
	10	10	53. Major Works	10
	10	10	TOTAL 02	10
	7,52	7,52	TOTAL (40)	7,52
			(41) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) (Previously 34)	
	27,96	27,96	53. Major Works	27,96
			<i>01 Establishment Charges</i>	
	1,67	1,67	53. Major Works	1,67
	1,67	1,67	TOTAL 01	1,67
			<i>02 Tools and Plants Charges</i>	
	41	41	53. Major Works	41
	41	41	TOTAL 02	41
	30,04	30,04	TOTAL (41)	30,04
			(42) Replacement of SPT Bridges (Spa 2013-14) (Previously 35)	
	4,30	4,30	53. Major Works	4,30
			<i>01 Establishment Charges</i>	
	25	25	53. Major Works	25
	25	25	TOTAL 01	25
			<i>02 Tools and Plants Charges</i>	
	6	6	53. Major Works	6
	6	6	TOTAL 02	6
	4,61	4,61	TOTAL (42)	4,61
			(38) Ongoing SCA Proposals	
26,74,200	9,30	9,30	53. Major Works	9,30
			<i>01 Establishment Charges</i>	
	56	56	53. Major Works	56
	56	56	TOTAL 01	56
			<i>02 Tools and Plants Charges</i>	

GRANT - 56

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	14	14	53. Major Works	14
	14	14	TOTAL 02	14
26,74,200	10,00	10,00	TOTAL (38)	10,00
			(50) State Share for NEC (Previously 43)	
			53. Major Works	
			TOTAL (50)	
267,95,87,465	2,37,48,53	2,37,48,53	TOTAL 800	2,58,76,98
337,32,73,813	3,65,06,53	5,06,15,33	TOTAL 04	5,41,20,38
342,34,14,902	3,66,73,53	5,07,82,33	TOTAL STATE SCHEMES	5,44,70,55
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			04 DISTRICT AND OTHER ROADS	
			337 ROADS WORKS	
			(08) Pradhan Mantri Gram Sadak Yojana (PMGSY)	
			53. Major Works	4,00,00,00
			TOTAL (08)	4,00,00,00
			TOTAL 337	4,00,00,00
			800 OTHER EXPENDITURE.	
			(07) PMGSY.	
206,63,10,000	4,00,00,00	4,00,00,00	53. Major Works	4,00,00,00
			<i>01 Establishment Charges</i>	
			53. Major Works	
			TOTAL 01	
			<i>02 T&P charges</i>	
			53. Major Works	
			TOTAL 02	
206,63,10,000	4,00,00,00	4,00,00,00	TOTAL (07)	4,00,00,00
206,63,10,000	4,00,00,00	4,00,00,00	TOTAL 800	4,00,00,00
206,63,10,000	4,00,00,00	4,00,00,00	TOTAL 04	8,00,00,00
206,63,10,000	4,00,00,00	4,00,00,00	TOTAL CENTRALLY SPONSORED S	8,00,00,00
			<u>NLCPR</u>	
			04 DISTRICT AND OTHER ROADS	
			337 ROADS WORKS	
			(53) North East Special Infrastructure Development Scheme (NESID)	
			<i>01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road upward Mawlynnong</i>	
			53. Major Works	5,00,00
			TOTAL 01	5,00,00

GRANT - 56

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>04 Construction of a Road from Shillong City to Umroi Airport under Ri-Bhoi District in the State of Meghalaya Length - 14.279 km.</i>	
			53. Major Works	5,00,00
			TOTAL 04	5,00,00
			TOTAL (53)	10,00,00
			TOTAL 337	10,00,00
			800 OTHER EXPENDITURE.	
			(09) Non-Lapsable Central Pool of Resources	
			<i>05 Construction of Remaining Portion of Mawsahew-Nongsteng- Umblei-Mawphu Road</i>	
			53. Major Works	
1,01,764			TOTAL 05	
1,01,764				
			<i>24 Construction of a Road from Rongjeng -Mansang-Adorgre Road including Metalling and Blacktopping With Bridges</i>	
			53. Major Works	
43,79,100			TOTAL 24	
43,79,100			TOTAL (09)	
44,80,864				
			(52) State Share for NLCPR (Previously 42)	
			53. Major Works	
			TOTAL (52)	
			(53) North East Special Infrastructure Developmenty Scheme(NESID) (Previously 45)	
			<i>01 Construction including Metalling and Blacktopping of Pynursla-Latangriwan Road toward Mawlynnong.</i>	
			53. Major Works	
8,88,00,000			TOTAL 01	
8,88,00,000			TOTAL (53)	
8,88,00,000			TOTAL 800	
9,32,80,864			TOTAL 04	10,00,00
9,32,80,864			TOTAL NLCPR	10,00,00
558,30,05,766	7,66,73,53	9,07,82,33	TOTAL 5054	13,54,70,55
8371,53,47,66	10,78,10,65	11,90,98,05	GRAND TOTAL	16,66,95,17