

## GRANT - 55

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the  
**Mining And Geology**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
114,16,09,514	24,64,95	24,64,95	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	21,26,67
114,16,09,514	24,64,95	24,64,95	<b>GRAND TOTAL</b>	21,26,67
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			<b>STATE SCHEMES</b>	
			02 REGULATION AND DEVELOPMENT OF MINES	
			102 MINERAL EXPLORATION--	21,26,67
114,16,09,514	24,64,95	24,64,95	800 OTHER EXPENDITURE	
114,16,09,514	24,64,95	24,64,95	<b>TOTAL 02</b>	21,26,67
114,16,09,514	24,64,95	24,64,95	<b>TOTAL STATE SCHEMES</b>	21,26,67
114,16,09,514	24,64,95	24,64,95	<b>TOTAL 2853</b>	21,26,67
114,16,09,514	24,64,95	24,64,95	<b>GRAND TOTAL</b>	21,26,67
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			<b>STATE SCHEMES</b>	
			02 REGULATION AND DEVELOPMENT OF MINES	
			102 MINERAL EXPLORATION--	
			(06) Expenditure on Account of District Councils' Share in Lieu of Royalties collected from Major Minerals	
		21,09,13	15. Royalty	21,26,67
		21,09,13	<b>TOTAL (06)</b>	21,26,67
		21,09,13	<b>TOTAL 102</b>	21,26,67
			800 OTHER EXPENDITURE	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
114,16,09,514	24,64,95		<b>(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals</b> 15. Royalty <b>TOTAL (01)</b>  <b>TOTAL 800</b>  <b>TOTAL 02</b>  <u><b>TOTAL STATE SCHEMES</b></u>  <b>TOTAL 2853</b>  <b>GRAND TOTAL</b>	
114,16,09,514	24,64,95			
114,16,09,514	24,64,95			
114,16,09,514	24,64,95	21,09,13		21,26,67
114,16,09,514	24,64,95	21,09,13		21,26,67
114,16,09,514	24,64,95	21,09,13		21,26,67
1141,60,95,14	24,64,95	21,09,13		21,26,67