

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,24,98,169	3,14,27	3,14,27	2852 INDUSTRIES	3,33,58
2,24,98,169	3,14,27	3,14,27	GRAND TOTAL	3,33,58
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			STATE SCHEMES	
			80 GENERAL	
2,11,99,169	2,67,96	2,67,96	001 DIRECTION AND ADMINISTRATION--	2,65,98
12,99,000	46,31	46,31	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	67,60
2,24,98,169	3,14,27	3,14,27	TOTAL 80	3,33,58
2,24,98,169	3,14,27	3,14,27	TOTAL STATE SCHEMES	3,33,58
2,24,98,169	3,14,27	3,14,27	TOTAL 2852	3,33,58
2,24,98,169	3,14,27	3,14,27	GRAND TOTAL	3,33,58
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(02) District Organisation--	
1,81,18,432	2,13,73	2,13,73	01. Salaries	2,06,48
5,82,749	9,20	9,20	02. Wages	10,00
91,770	6,25	6,25	06. Medical Treatment	7,00
8,34,794	16,76	16,76	11. Domestic travel expenses	18,00
7,99,410	10,14	10,14	13. Office Expenses	10,80
1,56,034	3,88	3,88	14. Rents, Rates and Taxes	4,20
	50	50	26. Advertising and Publicity	50
2,76,000	4,00	4,00	27. Minor Works	5,00

GRANT - 52

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
3,39,980	3,50	3,50	51. Motor Vehicles	4,00
2,11,99,169	2,67,96	2,67,96	TOTAL (02)	2,65,98
2,11,99,169	2,67,96	2,67,96	TOTAL 001	2,65,98
			003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	
			(02) Training Inside and Outside the State--	
	54	54	11. Domestic travel expenses	10
	7	7	13. Office Expenses	60
12,99,000	36,60	36,60	21. Supplies and Materials	4,00
	4,50	4,50	34. Scholarships and Stipends	45,90
			50. Other Charges	5,00
12,99,000	41,71	41,71	TOTAL (02)	55,60
			(07) Investment Promotion (Awareness Programme)	
	1,00	1,00	11. Domestic travel expenses	1,00
	3,60	3,60	13. Office Expenses	1,00
			14. Rents, Rates and Taxes	1,50
			21. Supplies and Materials	1,50
			26. Advertising and Publicity	1,50
			34. Scholarships and Stipends	1,50
			50. Other Charges	4,00
	4,60	4,60	TOTAL (07)	12,00
12,99,000	46,31	46,31	TOTAL 003	67,60
2,24,98,169	3,14,27	3,14,27	TOTAL 80	3,33,58
2,24,98,169	3,14,27	3,14,27	TOTAL STATE SCHEMES	3,33,58
2,24,98,169	3,14,27	3,14,27	TOTAL 2852	3,33,58
22,49,81,69	3,14,27	3,14,27	GRAND TOTAL	3,33,58