

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Community And Rural Development

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	13,04,78
			C-Economic Services	
136,85,00,000	62,50,00	62,50,00	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	62,50,00
713,83,01,631	83,73,91	83,73,91	2505 RURAL EMPLOYMENT	3,11,67,56
106,99,12,028	48,03,74	48,03,74	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	51,94,17
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
10,00,00,000	6,84,78	6,84,78	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	12,36,38
967,67,13,659	2,01,12,43	2,01,12,43	GRAND TOTAL	4,51,52,89
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			STATE SCHEMES	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,37,08
			TOTAL 60	2,37,08
			TOTAL STATE SCHEMES	2,37,08
			CENTRALLY SPONSORED SCHEMES	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	10,67,70
			TOTAL 60	10,67,70
			TOTAL CENTRALLY SPONSORED SCHEMES	10,67,70
			TOTAL 2235	13,04,78
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	
			STATE SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
136,25,00,000	62,50,00	62,50,00	102 NATIONAL RURAL LIVELIHOOD MISSION	62,50,00
136,25,00,000	62,50,00	62,50,00	TOTAL 06	62,50,00
136,25,00,000	62,50,00	62,50,00	TOTAL STATE SCHEMES	62,50,00
			CENTRALLY SPONSORED SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
60,00,000			102 NATIONAL RURAL LIVELIHOOD MISSION	
60,00,000			800 OTHER EXPENDITURE	
60,00,000			TOTAL 06	
			TOTAL CENTRALLY SPONSORED SCHEMES	
136,85,00,000	62,50,00	62,50,00	TOTAL 2501	62,50,00
			2505 RURAL EMPLOYMENT	
			STATE SCHEMES	
			01 NATIONAL PROGRAMMES	
11,82,62,806	9,13,04	9,13,04	702 JAWAHAR GRAM SAMRIDHI YOJANA	20,90,77
11,82,62,806	9,13,04	9,13,04	TOTAL 01	20,90,77
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
148,89,18,394	61,47,83	61,47,83	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	76,08,85
148,89,18,394	61,47,83	61,47,83	TOTAL 02	76,08,85
160,71,81,200	70,60,87	70,60,87	TOTAL STATE SCHEMES	96,99,62
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMMES	
106,43,65,250	13,13,04	13,13,04	702 JAWAHAR GRAM SAMRIDHI YOJANA	1,86,07,83
106,43,65,250	13,13,04	13,13,04	TOTAL 01	1,86,07,83
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
446,67,55,181			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	28,60,11
446,67,55,181			TOTAL 02	28,60,11
553,11,20,431	13,13,04	13,13,04	TOTAL CENTRALLY SPONSORED SCHEMES	2,14,67,94
713,83,01,631	83,73,91	83,73,91	TOTAL 2505	3,11,67,56
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			STATE SCHEMES	
36,66,79,016	40,79,79	40,79,79	001 DIRECTION AND ADMINISTRATION.	43,96,34
2,80,95,520	1,85,69	1,85,69	102 COMMUNITY DEVELOPMENT-	2,48,51
7,99,84,500	2,14,12	2,14,12	104 DRDA ADMINISTRATION	5,27,50
32,64,06,400	3,24,14	3,24,14	800 OTHER EXPENDITURES-	21,82
- 2,39,408			911 Deduct Recoveries of Overpayments	
80,09,26,028	48,03,74	48,03,74	TOTAL STATE SCHEMES	51,94,17
			CENTRALLY SPONSORED SCHEMES	
26,89,86,000			800 OTHER EXPENDITURES-	
26,89,86,000			TOTAL CENTRALLY SPONSORED SCHEMES	
106,99,12,028	48,03,74	48,03,74	TOTAL 2515	51,94,17
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
10,00,00,000	6,84,78	6,84,78	102 COMMUNITY DEVELOPMENT-	12,36,38
10,00,00,000	6,84,78	6,84,78	TOTAL STATE SCHEMES	12,36,38
10,00,00,000	6,84,78	6,84,78	TOTAL 4515	12,36,38
967,67,13,659	2,01,12,43	2,01,12,43	GRAND TOTAL	4,51,52,89
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			STATE SCHEMES	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	
			(04) National Social Assistance Programmes (NSAP) Assistance to Widow	
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	2,05,54
			TOTAL 03	2,05,54
			TOTAL (04)	2,05,54
			(05) National Social Assistance Programmes (NSAP) Assistance to Person With Multiple Disabilities	
			<i>03 Others</i>	
		40,64	36. Grants-in-aid General (Non-Salary)	31,54
		40,64	TOTAL 03	31,54
		40,64	TOTAL (05)	31,54
		40,64	TOTAL 102	2,37,08
		40,64	TOTAL 60	2,37,08
		40,64	TOTAL STATE SCHEMES	2,37,08
			CENTRALLY SPONSORED SCHEMES	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	
			(02) National Social Assistance Programmes (NSAP) Old Age	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	41,60
			TOTAL 01	41,60

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>02 Schedule Tribe</i>	
			36. Grants-in-aid General (Non-Salary)	1,98,02
			TOTAL 02	1,98,02
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	5,92,42
			TOTAL 03	5,92,42
			TOTAL (02)	8,32,04
			(03) National Family Benefit Schemes	
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	73,45
			TOTAL 03	73,45
			TOTAL (03)	73,45
			(04) National Social Assistance Programmes (NSAP) Assistance to Widow	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	6,94
			TOTAL 01	6,94
			<i>02 Schedule Tribe</i>	
			36. Grants-in-aid General (Non-Salary)	23,74
			TOTAL 02	23,74
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	1,05,16
			TOTAL 03	1,05,16
			TOTAL (04)	1,35,84
			(05) National Social Assistance Programmes (NSAP) Assistance to Person With Multiple Disabilities	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	2,54
			TOTAL 01	2,54
			<i>02 Schedule Tribe</i>	
			36. Grants-in-aid General (Non-Salary)	8,28
			TOTAL 02	8,28
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	15,55
			TOTAL 03	15,55
			TOTAL (05)	26,37
			TOTAL 102	10,67,70
			TOTAL 60	10,67,70
			TOTAL CENTRALLY SPONSORED S	10,67,70
		40,64	TOTAL 2235	13,04,78
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	
			STATE SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
136,25,00,000	62,50,00	62,50,00	(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	
			36. Grants-in-aid General (Non-Salary)	62,50,00
136,25,00,000	62,50,00	62,50,00	TOTAL (03)	62,50,00
136,25,00,000	62,50,00	62,50,00	TOTAL 102	62,50,00
136,25,00,000	62,50,00	62,50,00	TOTAL 06	62,50,00
136,25,00,000	62,50,00	62,50,00	<u>TOTAL STATE SCHEMES</u>	62,50,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	
			(08) Integrated Value Chain Development Project of Eri Silk Cluster Under Innovation Fund Component of National Rural Livelihood Mission (NRLM)	
60,00,000			36. Grants-in-aid General (Non-Salary)	
60,00,000			TOTAL (08)	
60,00,000			TOTAL 102	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			TOTAL 800	
60,00,000			TOTAL 06	
60,00,000			<u>TOTAL CENTRALLY SPONSORED S</u>	
136,85,00,000	62,50,00	62,50,00	TOTAL 2501	62,50,00
			2505 RURAL EMPLOYMENT	
			<u>STATE SCHEMES</u>	
			01 NATIONAL PROGRAMMES	
			702 JAWAHAR GRAM SAMRIDHI YOJANA	
			(03) Indira Gandhi Awass Yojana (IAY)-	
	9,13,04	4,04,68	36. Grants-in-aid General (Non-Salary)	2,01,01
			01 Schedule Caste	
		50,00	36. Grants-in-aid General (Non-Salary)	10,69
		50,00	TOTAL 01	10,69
			02 Schedule Tribe	
11,82,62,806		55,77,59	36. Grants-in-aid General (Non-Salary)	18,79,07
11,82,62,806		55,77,59	TOTAL 02	18,79,07
11,82,62,806	9,13,04	60,32,27	TOTAL (03)	20,90,77

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (13)	
11,82,62,806	9,13,04	60,32,27	TOTAL 702	20,90,77
11,82,62,806	9,13,04	60,32,27	TOTAL 01	20,90,77
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
148,89,18,394	61,47,83	50,00,00	21. Supplies and Materials	76,08,85
148,89,18,394	61,47,83	50,00,00	TOTAL (01)	76,08,85
148,89,18,394	61,47,83	50,00,00	TOTAL 101	76,08,85
148,89,18,394	61,47,83	50,00,00	TOTAL 02	76,08,85
160,71,81,200	70,60,87	1,10,32,27	TOTAL STATE SCHEMES	96,99,62
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL PROGRAMMES	
			702 JAWAHAR GRAM SAMRIDHI YOJANA	
			(03) Indira Gandhi Awas Yojana (IAY)-	
			36. Grants-in-aid General (Non-Salary)	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	96,18
			TOTAL 01	96,18
			<i>02 Schedule Tribe</i>	
106,43,65,250			36. Grants-in-aid General (Non-Salary)	1,69,11,54
106,43,65,250			TOTAL 02	1,69,11,54
106,43,65,250			TOTAL (03)	1,70,07,72
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (13)	
			(14) Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY)	
			36. Grants-in-aid General (Non-Salary)	16,00,11
	13,13,04	12,00,00	TOTAL (14)	16,00,11
	13,13,04	12,00,00	TOTAL 702	1,86,07,83
106,43,65,250	13,13,04	12,00,00	TOTAL 01	1,86,07,83
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
			21. Supplies and Materials	
			<i>01 Administrative Contingency</i>	
			20. Other Administrative expenses	27,39,13
			TOTAL 01	27,39,13
			<i>02 Cluster Facilitation Project (CFP)</i>	
446,67,55,181				

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			20. Other Administrative expenses	68,48
			TOTAL 02	68,48
			<i>03 Project UNNATI</i>	
			20. Other Administrative expenses	52,50
			TOTAL 03	52,50
446,67,55,181			TOTAL (01)	28,60,11
446,67,55,181			TOTAL 101	28,60,11
446,67,55,181			TOTAL 02	28,60,11
553,11,20,431	13,13,04	12,00,00	TOTAL CENTRALLY SPONSORED S	2,14,67,94
713,83,01,631	83,73,91	1,22,32,27	TOTAL 2505	3,11,67,56
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(02) District Offices under Community Development:-	
30,58,940	31,79	31,79	01. Salaries	31,79
	1,65	1,65	06. Medical Treatment	1,65
	35	35	11. Domestic travel expenses	45
58,172	1,00	1,00	13. Office Expenses	60
48,897	66	66	14. Rents, Rates and Taxes	66
31,66,009	35,45	35,45	TOTAL (02)	35,15
			(03) Sub-Divisional Organisation Planning	
1,05,243	6,56	6,56	01. Salaries	6,51
	1,65	1,65	06. Medical Treatment	1,65
			11. Domestic travel expenses	
1,05,243	8,21	8,21	TOTAL (03)	8,16
			(05) Stage-II Block Offices :-	
34,42,65,718	38,83,28	38,83,28	01. Salaries	40,15,83
31,51,712			02. Wages	30,00
42,95,855	40,17	70,00	06. Medical Treatment	74,18
39,71,559	36,79	70,28	11. Domestic travel expenses	70,28
61,63,500	53,06	1,39,64	13. Office Expenses	1,39,64
7,15,184	22,83	22,83	20. Other Administrative expenses	10,00
			27. Minor Works	
32,480			50. Other Charges	
			51. Motor Vehicles	
36,25,96,008	40,36,13	41,86,03	TOTAL (05)	43,39,93
			(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)	
8,11,756			13. Office Expenses	
			14. Rents, Rates and Taxes	13,10
8,11,756			TOTAL (12)	13,10

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
36,66,79,016	40,79,79	42,29,69	TOTAL 001	43,96,34
			102 COMMUNITY DEVELOPMENT-	
			(02) Stage II Block-	
			<i>01 Agriculture (including Reclamation).</i>	
40,80,000	22,57	22,57	21. Supplies and Materials	24,51
40,80,000	22,57	22,57	TOTAL 01	24,51
			<i>03 Health and Sanitation.</i>	
45,00,000	30,54	30,54	21. Supplies and Materials	27,02
45,00,000	30,54	30,54	TOTAL 03	27,02
			<i>04 Education (Including Social Education).</i>	
45,00,000	30,54	30,54	21. Supplies and Materials	27,02
45,00,000	30,54	30,54	TOTAL 04	27,02
			<i>05 Animal Husbandry (including Veterinary).</i>	
34,60,000	21,76	21,76	21. Supplies and Materials	20,79
34,60,000	21,76	21,76	TOTAL 05	20,79
			<i>06 Industries (Including Arts and Crafts).</i>	
34,60,000	11,76	11,76	21. Supplies and Materials	20,79
34,60,000	11,76	11,76	TOTAL 06	20,79
			<i>07 Roads.</i>	
24,00,000	10,96	10,96	27. Minor Works	14,42
24,00,000	10,96	10,96	TOTAL 07	14,42
2,24,00,000	1,28,13	1,28,13	TOTAL (02)	1,34,55
			(03) C & R.D. Administration	
36,25,680	42,95	42,95	01. Salaries	42,95
	99	99	06. Medical Treatment	1,50
1,37,840	3,47	3,47	11. Domestic travel expenses	4,05
37,63,520	47,41	47,41	TOTAL (03)	48,50
			(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
19,32,000	10,15		31. Grants - in - aid General (Salary)	
19,32,000	10,15		TOTAL (06)	
			(12) Social Mobilisation Centre at District Head Quarters	
			36. Grants-in-aid General (Non-Salary)	43,64
			TOTAL (12)	43,64
			(13) Infrastructure Support for Traditional Heads	
			36. Grants-in-aid General (Non-Salary)	21,82
			TOTAL (13)	21,82
2,80,95,520	1,85,69	1,75,54	TOTAL 102	2,48,51
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
7,99,84,500	2,14,12	5,27,50	31. Grants - in - aid General (Salary)	5,27,50
7,99,84,500	2,14,12	5,27,50	TOTAL (02)	5,27,50
7,99,84,500	2,14,12	5,27,50	TOTAL 104	5,27,50
			800 OTHER EXPENDITURES-	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
28,32,83,784			(10) National Social Assistance Programme (NSAP) Old Age Pension- 31. Grants - in - aid General (Salary) 36. Grants-in-aid General (Non-Salary) TOTAL (10)	
28,32,83,784	2,28,26			
7,00,000			(17) Construction and Maintenance of Departmental Building/Non- Residential Building. 27. Minor Works TOTAL (17)	
7,00,000	27,39	27,39		
3,32,48,124			(19) National Social Assistance Programme. <i>01 Assistance to Widow.</i> 31. Grants - in - aid General (Salary) TOTAL 01 <i>02 Assistance to Person with Multiple Disability.</i> 31. Grants - in - aid General (Salary) TOTAL 02 TOTAL (19)	
3,32,48,124				
91,74,492				
91,74,492				
4,24,22,616				
			(26) Social Mobilization Centre at District Head Quarter 36. Grants-in-aid General (Non-Salary) TOTAL (26)	
	45,66			
	45,66			
			(27) Infrastructure Support for Traditional Heads 36. Grants-in-aid General (Non-Salary) TOTAL (27)	
	22,83			
	22,83			
32,64,06,400	3,24,14	27,39	TOTAL 800	21,82
			911 Deduct Recoveries of Overpayments	
- 2,39,408			(01) Refund of Over Payment Pertaining to Previous Financial Year 70. Deduct recoveries/Deduct recoveries (Suspense) TOTAL (01)	
- 2,39,408				
- 2,39,408			TOTAL 911	
80,09,26,028	48,03,74	49,60,12	TOTAL STATE SCHEMES	51,94,17
			CENTRALLY SPONSORED SCHEMES	
			800 OTHER EXPENDITURES-	
22,37,20,000			(10) National Social Assistance Programme (NSAP) Old Age Pension- 31. Grants - in - aid General (Salary) TOTAL (10)	
22,37,20,000				
40,27,000			(12) National Family Benefit Scheme. 31. Grants - in - aid General (Salary) TOTAL (12)	
40,27,000				

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			(19) National Social Assistance Programme.	
			<i>01 Assistance to Widow.</i>	
3,56,26,000			31. Grants - in - aid General (Salary)	
3,56,26,000			TOTAL 01	
			<i>02 Assistance to Person with Multiple Disability.</i>	
56,13,000			31. Grants - in - aid General (Salary)	
56,13,000			TOTAL 02	
4,12,39,000			TOTAL (19)	
26,89,86,000			TOTAL 800	
26,89,86,000			<u>TOTAL CENTRALLY SPONSORED S</u>	
106,99,12,028	48,03,74	49,60,12	TOTAL 2515	51,94,17
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER	
			RURAL DEVELOPMENT PROGRAMMES	
			<u>STATE SCHEMES</u>	
			102 COMMUNITY DEVELOPMENT-	
			(01) Construction ,Renovation and Maintenance of	
			Govt.Residential / Non-Residential Buildings for the	
			Existing Blocks and New Blocks.	
10,00,00,000	6,84,78	34,00,00	53. Major Works	12,36,38
10,00,00,000	6,84,78	34,00,00	TOTAL (01)	12,36,38
10,00,00,000	6,84,78	34,00,00	TOTAL 102	12,36,38
10,00,00,000	6,84,78	34,00,00	<u>TOTAL STATE SCHEMES</u>	12,36,38
10,00,00,000	6,84,78	34,00,00	TOTAL 4515	12,36,38
9676,71,36,59	2,01,12,43	2,68,83,03	GRAND TOTAL	4,51,52,89