

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
6,77,41,689	7,86,57	7,86,57	2405 FISHERIES	7,69,11
6,77,41,689	7,86,57	7,86,57	GRAND TOTAL	7,69,11
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
3,54,49,876	4,19,10	4,19,10	001 DIRECTION & ADMINISTRATION	3,99,05
3,22,91,813	3,67,47	3,67,47	101 INLAND FISHERIES	3,70,06
6,77,41,689	7,86,57	7,86,57	TOTAL STATE SCHEMES	7,69,11
6,77,41,689	7,86,57	7,86,57	TOTAL 2405	7,69,11
6,77,41,689	7,86,57	7,86,57	GRAND TOTAL	7,69,11
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
2,89,21,360	3,81,66	3,81,66	01. Salaries	3,49,83
6,61,400	7,20	7,20	02. Wages	7,00
3,74,200	4,97	4,97	06. Medical Treatment	4,67
6,00,000	6,30	6,30	11. Domestic travel expenses	4,24
32,39,014	11,00	11,00	13. Office Expenses	21,67
61,728	57	57	14. Rents, Rates and Taxes	71
	50	50	26. Advertising and Publicity	33
80,000	2,50	2,50	27. Minor Works	3,17
12,70,480	1,00		50. Other Charges	
	2,00	2,00	52. Machinery and Equipment	4,93
3,52,08,182	4,17,70	4,16,70	TOTAL (02)	3,96,55
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,41,694	1,40	1,40	14. Rents, Rates and Taxes	2,50
2,41,694	1,40	1,40	TOTAL (03)	2,50
3,54,49,876	4,19,10	4,18,10	TOTAL 001	3,99,05
			101 INLAND FISHERIES	
			(03) Fish Farming Centres	
10,47,566	14,05	14,05	01. Salaries	18,14
	19	19	06. Medical Treatment	84
17,862	26	26	11. Domestic travel expenses	45
33,499	20	20	13. Office Expenses	20
	40	40	50. Other Charges	50
10,98,927	15,10	15,10	TOTAL (03)	20,13
			(05) Fish Seed Production and Demonstration Centre.--	
1,03,23,059	1,07,84	1,07,84	01. Salaries	1,28,29
	48	48	02. Wages	48
1,12,500	22	67	06. Medical Treatment	1,17
1,93,706	1,78	1,78	11. Domestic travel expenses	1,12
1,31,776	96	96	13. Office Expenses	1,20
	20	20	26. Advertising and Publicity	20
	1,00	1,00	27. Minor Works	1,17
60,927	5,00	5,00	50. Other Charges	5,07
	1,50	1,05	52. Machinery and Equipment	2,63
1,08,21,968	1,18,98	1,18,98	TOTAL (05)	1,41,33
			(09) Conservation and Legislation for Protection of Fis	
1,59,08,882	1,73,88	1,73,88	01. Salaries	1,55,97
77,664	19	19	06. Medical Treatment	1,67
1,19,997	1,22	1,22	11. Domestic travel expenses	1,10
92,339	60	60	13. Office Expenses	93
	50	50	52. Machinery and Equipment	80
1,61,98,882	1,76,39	1,76,39	TOTAL (09)	1,60,47
			(11) Trout Culture	
40,88,593	54,80	54,80	01. Salaries	45,43
	40	40	06. Medical Treatment	50
29,998	32	32	11. Domestic travel expenses	50
13,476	18	18	13. Office Expenses	30
	50	50	27. Minor Works	60
39,969	80	80	50. Other Charges	80
41,72,036	57,00	57,00	TOTAL (11)	48,13
3,22,91,813	3,67,47	3,67,47	TOTAL 101	3,70,06
6,77,41,689	7,86,57	7,85,57	TOTAL STATE SCHEMES	7,69,11
6,77,41,689	7,86,57	7,85,57	TOTAL 2405	7,69,11
67,74,16,89	7,86,57	7,85,57	GRAND TOTAL	7,69,11