

## GRANT - 44

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the

#### Public Works

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,99,998	66,00	66,00	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2711 FLOOD CONTROL AND DRAINAGE	1,00,00
18,55,365			<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	2,00,00
21,55,363	66,00	66,00	<b>GRAND TOTAL</b>	3,00,00
2,99,998	66,00	66,00	<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2711 FLOOD CONTROL AND DRAINAGE	
2,99,998	66,00	66,00	<b>STATE SCHEMES</b> 01 FLOOD CONTROL 103 CIVIL WORKS-	1,00,00
2,99,998	66,00	66,00	<b>TOTAL 01</b>	1,00,00
2,99,998	66,00	66,00	<b>TOTAL STATE SCHEMES</b>	1,00,00
2,99,998	66,00	66,00	<b>TOTAL 2711</b>	1,00,00
18,55,365			<b>CAPITAL SECTION</b> <b>C-Capital Account of Economic Services</b> 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
18,55,365			<b>STATE SCHEMES</b> 01 FLOOD CONTROL 103 CIVIL WORKS-	2,00,00
18,55,365			<b>TOTAL 01</b>	2,00,00
18,55,365			<b>TOTAL STATE SCHEMES</b>	2,00,00
18,55,365			<b>TOTAL 4711</b>	2,00,00
21,55,363	66,00	66,00	<b>GRAND TOTAL</b>	3,00,00
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b> <b>C-Economic Services</b> 2711 FLOOD CONTROL AND DRAINAGE	

## GRANT - 44

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>STATE SCHEMES</b>	
			<b>01 FLOOD CONTROL</b>	
			<b>103 CIVIL WORKS-</b>	
			<b>(01) New Supplies</b>	
2,99,998	66,00	66,00	27. Minor Works	1,00,00
2,99,998	66,00	66,00	<b>TOTAL (01)</b>	1,00,00
2,99,998	66,00	66,00	<b>TOTAL 103</b>	1,00,00
2,99,998	66,00	66,00	<b>TOTAL 01</b>	1,00,00
2,99,998	66,00	66,00	<b>TOTAL STATE SCHEMES</b>	1,00,00
2,99,998	66,00	66,00	<b>TOTAL 2711</b>	1,00,00
			<b>CAPITAL SECTION</b>	
			<b>C-Capital Account of Economic Services</b>	
			<b>4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS</b>	
			<b>STATE SCHEMES</b>	
			<b>01 FLOOD CONTROL</b>	
			<b>103 CIVIL WORKS-</b>	
			<b>(01) Works-</b>	
18,55,365		49,98	53. Major Works	2,00,00
18,55,365		49,98	<b>TOTAL (01)</b>	2,00,00
18,55,365		49,98	<b>TOTAL 103</b>	2,00,00
18,55,365		49,98	<b>TOTAL 01</b>	2,00,00
18,55,365		49,98	<b>TOTAL STATE SCHEMES</b>	2,00,00
18,55,365		49,98	<b>TOTAL 4711</b>	2,00,00
2,15,53,63	66,00	1,15,98	<b>GRAND TOTAL</b>	3,00,00