

GRANT - 42

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF WEIGHTS AND MEASURES

II-The Heads under which this grant will be accounted for by the

Legal Metrology

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,46,66,168	2,81,28	2,81,28	3475 OTHER GENERAL ECONOMIC SERVICES	2,73,50
2,46,66,168	2,81,28	2,81,28	GRAND TOTAL	2,73,50
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
2,26,49,021	2,60,28	2,60,28	106 REGULATION OF WEIGHTS AND MEASURES--	2,52,50
20,17,147	21,00	21,00	800 OTHER EXPENDITURE-	21,00
2,46,66,168	2,81,28	2,81,28	TOTAL STATE SCHEMES	2,73,50
2,46,66,168	2,81,28	2,81,28	TOTAL 3475	2,73,50
2,46,66,168	2,81,28	2,81,28	GRAND TOTAL	2,73,50
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3475 OTHER GENERAL ECONOMIC SERVICES	
			STATE SCHEMES	
			106 REGULATION OF WEIGHTS AND MEASURES--	
			(02) Enforcement-	
22,29,511	31,10	29,57	01. Salaries	25,86
4,06,246	3,88	3,88	02. Wages	4,50
	21	21	06. Medical Treatment	30
	81	81	11. Domestic travel expenses	82
1,37,444	1,73	1,73	13. Office Expenses	1,80
	40	40	14. Rents, Rates and Taxes	50
27,73,201	38,13	36,60	TOTAL (02)	33,78
			(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District	
37,26,120	51,94	49,10	01. Salaries	41,41

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,85,338	3,00	5,33	02. Wages	4,00
	21	21	06. Medical Treatment	30
35,952	26	77	11. Domestic travel expenses	30
10,193	65	65	13. Office Expenses	70
	11	11	14. Rents, Rates and Taxes	15
40,57,603	56,17	56,17	TOTAL (07)	46,86
			(09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District.	
57,90,211	64,67	64,67	01. Salaries	64,34
1,32,432	1,50	1,50	02. Wages	1,70
21,989	24	24	06. Medical Treatment	30
1,42,249	1,00	1,00	11. Domestic travel expenses	1,00
73,224	67	67	13. Office Expenses	1,00
1,179	2	2	14. Rents, Rates and Taxes	10
61,61,284	68,10	68,10	TOTAL (09)	68,44
			(10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District.	
33,49,754	35,22	35,22	01. Salaries	37,22
2,97,432	3,30	3,15	02. Wages	3,90
	21		06. Medical Treatment	25
85,000	60	96	11. Domestic travel expenses	75
59,486	78	78	13. Office Expenses	85
8,655	11	11	14. Rents, Rates and Taxes	15
38,00,327	40,22	40,22	TOTAL (10)	43,12
			(11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District.	
29,17,443	32,44	30,24	01. Salaries	32,42
4,69,000	3,50	5,05	02. Wages	4,00
	21	86	06. Medical Treatment	30
60,000	60	60	11. Domestic travel expenses	70
74,000	70	70	13. Office Expenses	90
10,000	11	11	14. Rents, Rates and Taxes	15
35,30,443	37,56	37,56	TOTAL (11)	38,47
			(12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District.	
14,37,909	15,39	15,39	01. Salaries	15,98
7,80,654	3,50	8,10	02. Wages	4,00
	21	21	06. Medical Treatment	25
23,969	26	76	11. Domestic travel expenses	35
74,000	63	63	13. Office Expenses	80
9,631	11	11	14. Rents, Rates and Taxes	20
			27. Minor Works	25
23,26,163	20,10	25,20	TOTAL (12)	21,83
2,26,49,021	2,60,28	2,63,85	TOTAL 106	2,52,50
			800 OTHER EXPENDITURE-	
			(01) Repairs and Maintenance of Departmental Non-Residential Building-	
10,17,147	15,00	15,00	27. Minor Works	15,00
10,17,147	15,00	15,00	TOTAL (01)	15,00
			(02) Repairs of Laboratory Cum Office Building	
10,00,000	6,00	6,00	27. Minor Works	6,00
10,00,000	6,00	6,00	TOTAL (02)	6,00
20,17,147	21,00	21,00	TOTAL 800	21,00

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,46,66,168	2,81,28	2,84,85	<u>TOTAL STATE SCHEMES</u>	2,73,50
2,46,66,168	2,81,28	2,84,85	TOTAL 3475	2,73,50
24,66,61,68	2,81,28	2,84,85	GRAND TOTAL	2,73,50