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I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the
Planning, Investment Promotion and Sustainable Development

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
5,75,51,987	5,51,94	5,51,94	3454 CENSUS SURVEY AND STATISTICS	8,17,08
5,75,51,987	5,51,94	5,51,94	GRAND TOTAL	8,17,08
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
5,75,56,987	5,51,94	5,51,94	112 ECONOMIC ADVICE AND STATISTICS	8,17,08
- 5,000			911 Deduct-Recoveries of Overpayments	
5,75,51,987	5,51,94	5,51,94	TOTAL 02	8,17,08
5,75,51,987	5,51,94	5,51,94	TOTAL STATE SCHEMES	8,17,08
5,75,51,987	5,51,94	5,51,94	TOTAL 3454	8,17,08
5,75,51,987	5,51,94	5,51,94	GRAND TOTAL	8,17,08
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3454 CENSUS SURVEY AND STATISTICS	
			STATE SCHEMES	
			02 SURVEYS AND STATISTICS	
			112 ECONOMIC ADVICE AND STATISTICS	
			(01) State Statistics Organisations	
3,68,38,451	3,52,93	3,67,23	01. Salaries	3,97,71
45,600	1,50	1,50	02. Wages	2,20
1,87,492	1,58	10,36	06. Medical Treatment	28,16
5,27,474	8,15	8,15	11. Domestic travel expenses	17,37
6,39,999	7,37	7,37	13. Office Expenses	49,50
14,03,448	19,40	70,00	14. Rents, Rates and Taxes	48,50
	5	5	26. Advertising and Publicity	10
	1,00	4,00	27. Minor Works	2,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	12,00	12,00	51. Motor Vehicles	1,50
3,96,42,464	4,03,98	4,80,66	TOTAL (01)	5,47,04
			(02) Centrally Assisted National Sample Survey Scheme--	
57,36,194	30,36	73,00	01. Salaries	73,00
83,464	33	33	06. Medical Treatment	3,00
53,000	1,31	1,31	11. Domestic travel expenses	3,00
58,000	39	39	13. Office Expenses	2,00
59,30,658	32,39	75,03	TOTAL (02)	81,00
			(03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-	
	11	11	01. Salaries	9,50
69,969	74	74	06. Medical Treatment	50
69,997	63	63	11. Domestic travel expenses	2,00
			13. Office Expenses	1,50
1,39,966	1,48	1,48	TOTAL (03)	13,50
			(06) Bulleting, Handbook, Abstract,etc.--	
10,00,836	5,35	13,00	01. Salaries	13,04
	10	10	06. Medical Treatment	1,00
89,985	51	51	11. Domestic travel expenses	2,00
30,000	32	32	13. Office Expenses	1,50
11,20,821	6,28	13,93	TOTAL (06)	17,54
			(16) Data Rank and Electronic Data Processing-	
72,46,678	67,93	67,93	01. Salaries	80,09
1,25,400	2,09	2,09	02. Wages	1,37
	60	60	06. Medical Treatment	10,00
3,30,935	4,36	4,36	11. Domestic travel expenses	10,50
2,12,623	1,77	1,77	13. Office Expenses	7,50
79,15,636	76,75	76,75	TOTAL (16)	1,09,46
			(17) Agricultural Statistic Division-	
12,67,500	16,41	16,41	01. Salaries	18,96
	21	21	06. Medical Treatment	3,00
83,000	1,47	1,47	11. Domestic travel expenses	2,50
	22	22	13. Office Expenses	2,50
13,50,500	18,31	18,31	TOTAL (17)	26,96
			(18) National Sample Survey Division-	
13,97,742	11,93	11,93	01. Salaries	18,58
	9	9	06. Medical Treatment	1,00
25,000	31	31	11. Domestic travel expenses	1,00
34,200	42	42	13. Office Expenses	1,00
14,56,942	12,75	12,75	TOTAL (18)	21,58
5,75,56,987	5,51,94	6,78,91	TOTAL 112	8,17,08
			911 Deduct-Recoveries of Overpayments	
			(02) Refund of Overpayment Pertaining to Previous Financial Year	
- 5,000			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 5,000			TOTAL (02)	
- 5,000			TOTAL 911	
5,75,51,987	5,51,94	6,78,91	TOTAL 02	8,17,08
5,75,51,987	5,51,94	6,78,91	TOTAL STATE SCHEMES	8,17,08

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,75,51,987	5,51,94	6,78,91	TOTAL 3454	8,17,08
57,55,19,87	5,51,94	6,78,91	GRAND TOTAL	8,17,08