

**GRANT - 35**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE**

**ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES**

II-The Heads under which this grant will be accounted for by the  
**District Council Affairs**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
38,70,00,000	65,08,80	65,08,80	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	67,08,52
38,70,00,000	65,08,80	65,08,80	<b>GRAND TOTAL</b>	67,08,52
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			<b>STATE SCHEMES</b>	
			02 WELFARE OF SCHEDULED TRIBES	
38,70,00,000	65,08,80	65,08,80	794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	67,08,52
38,70,00,000	65,08,80	65,08,80	<b>TOTAL 02</b>	67,08,52
38,70,00,000	65,08,80	65,08,80	<b>TOTAL STATE SCHEMES</b>	67,08,52
38,70,00,000	65,08,80	65,08,80	<b>TOTAL 2225</b>	67,08,52
38,70,00,000	65,08,80	65,08,80	<b>GRAND TOTAL</b>	67,08,52
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			<b>STATE SCHEMES</b>	
			<b>02 WELFARE OF SCHEDULED TRIBES</b>	
			794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	
			<b>(01) Financial Assistance to District Councils Affairs under Article 275</b>	
			01 Financing their own Plan Schemes	
	59,40		36. Grants-in-aid General (Non-Salary)	65,34
	59,40		<b>TOTAL 01</b>	65,34
			02 Construction of District Council buildings	

## GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	59,40		36. Grants-in-aid General (Non-Salary)	65,34
	59,40		<b>TOTAL 02</b>	<b>65,34</b>
	1,18,80		<b>TOTAL (01)</b>	<b>1,30,68</b>
			<b>(02) Financial Assistance for rural road communication, Inspection Bungalows, Repairs, etc. to be done by District Councils</b>	
	45,00		36. Grants-in-aid General (Non-Salary)	49,50
	45,00		<b>TOTAL (02)</b>	<b>49,50</b>
			<b>(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission</b>	
20,47,50,000	4,95,00		36. Grants-in-aid General (Non-Salary)	3,34
			<i>01 Tied Grants</i>	
18,22,50,000	31,50,00		36. Grants-in-aid General (Non-Salary)	34,65,00
18,22,50,000	31,50,00		<b>TOTAL 01</b>	<b>34,65,00</b>
			<i>02 Untied Grants</i>	
	27,00,00		36. Grants-in-aid General (Non-Salary)	29,70,00
	27,00,00		<b>TOTAL 02</b>	<b>29,70,00</b>
38,70,00,000	63,45,00		<b>TOTAL (03)</b>	<b>64,38,34</b>
			<b>(12) Construction or Development of Rural Market under NLCPR Schemes - DONER</b>	
			36. Grants-in-aid General (Non-Salary)	90,00
			<b>TOTAL (12)</b>	<b>90,00</b>
38,70,00,000	65,08,80		<b>TOTAL 794</b>	<b>67,08,52</b>
38,70,00,000	65,08,80		<b>TOTAL 02</b>	<b>67,08,52</b>
38,70,00,000	65,08,80		<b>TOTAL STATE SCHEMES</b>	<b>67,08,52</b>
38,70,00,000	65,08,80		<b>TOTAL 2225</b>	<b>67,08,52</b>
387,00,00,00	65,08,80		<b>GRAND TOTAL</b>	<b>67,08,52</b>