

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
6,91,98,066	7,77,68	7,77,68	3456 CIVIL SUPPLIES	8,52,42
6,91,98,066	7,77,68	7,77,68	GRAND TOTAL	8,52,42
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
5,42,40,942	5,81,81	5,81,81	001 DIRECTION AND ADMINISTRATION	6,43,09
1,49,57,124	1,45,87	1,45,87	800 OTHER EXPENDITURE --	1,59,33
6,91,98,066	7,27,68	7,27,68	TOTAL STATE SCHEMES	8,02,42
			CENTRALLY SPONSORED SCHEMES	
	50,00	50,00	102 CIVIL SUPPLIES SCHEMES	50,00
	50,00	50,00	TOTAL CENTRALLY SPONSORED SCHEMES	50,00
6,91,98,066	7,77,68	7,77,68	TOTAL 3456	8,52,42
6,91,98,066	7,77,68	7,77,68	GRAND TOTAL	8,52,42
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
4,47,74,783	4,47,47	4,88,00	01. Salaries	5,03,62
18,14,536	21,07	23,51	02. Wages	22,63
4,33,340	2,99	2,99	06. Medical Treatment	4,85
7,48,299	6,51	8,84	11. Domestic travel expenses	8,44
4,90,497	8,17	8,17	13. Office Expenses	28,00
4,82,61,455	4,86,21	5,31,51	TOTAL (02)	5,67,54
			(03) Subdivisional Civil Supplies Establishment-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
45,34,972	72,90	72,90	01. Salaries	49,59
12,82,416	14,31	15,72	02. Wages	16,07
	1,61	1,61	06. Medical Treatment	1,61
83,744	2,76	2,76	11. Domestic travel expenses	2,76
9,592	3,02	3,02	13. Office Expenses	3,32
59,10,724	94,60	96,01	TOTAL (03)	73,35
			(09) Payment due to Me.PDCL/Municipal Board/ Telephone Bill (BSNL)	
68,763	1,00	1,96	14. Rents, Rates and Taxes	2,20
68,763	1,00	1,96	TOTAL (09)	2,20
5,42,40,942	5,81,81	6,29,48	TOTAL 001	6,43,09
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			<i>01 Financial Assistance to Voluntary Social Organisations</i>	
	2,60	2,60	36. Grants-in-aid General (Non-Salary)	2,60
	2,60	2,60	TOTAL 01	2,60
	2,60	2,60	TOTAL (04)	2,60
			(05) Mobile Shop on Vans	
16,35,109	20,38	20,38	01. Salaries	18,83
	1,40	1,40	06. Medical Treatment	1,40
36,000	64	64	11. Domestic travel expenses	64
	54	54	51. Motor Vehicles	54
16,71,109	22,96	22,96	TOTAL (05)	21,41
			(06) District Commission (Previously 11)	
29,15,738	28,84	31,25	01. Salaries	30,17
4,04,267	4,34	5,15	02. Wages	5,65
11,851	1,43	1,43	06. Medical Treatment	1,43
	15	15	11. Domestic travel expenses	15
5,20,397	2,08	2,73	13. Office Expenses	5,14
	81,78	88,44	28. Professional Services	91,65
88,64,762			50. Other Charges	
1,27,17,015	1,18,62	1,29,15	TOTAL (06)	1,34,19
			(17) Maintenance/Improvement of Staff Quarter	
	1,13	1,13	27. Minor Works	1,13
	1,13	1,13	TOTAL (17)	1,13
			(25) Godown for Storage (Previously 24)	
5,69,000			02. Wages	
5,69,000			14. Rents, Rates and Taxes	
			TOTAL (25)	
			(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
	56		27. Minor Works	
	56		TOTAL (27)	
1,49,57,124	1,45,87	1,55,84	TOTAL 800	1,59,33
6,91,98,066	7,27,68	7,85,32	TOTAL STATE SCHEMES	8,02,42
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLIES SCHEMES	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50,00	1,15	<i>02 District Forum</i>	
	50,00	1,15	36. Grants-in-aid General (Non-Salary)	50,00
	50,00	1,15	TOTAL 02	50,00
	50,00	1,15	TOTAL (11)	50,00
	50,00	1,15	TOTAL 102	50,00
	50,00	1,15	TOTAL CENTRALLY SPONSORED S	50,00
6,91,98,066	7,77,68	7,86,47	TOTAL 3456	8,52,42
69,19,80,66	7,77,68	7,86,47	GRAND TOTAL	8,52,42