

## GRANT - 31

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
**Labour, Employment & Skill Development**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
18,31,75,196	21,80,69	21,80,69	2230 LABOUR AND EMPLOYMENT	26,17,18
18,31,75,196	21,80,69	21,80,69	<b>GRAND TOTAL</b>	26,17,18
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2230 LABOUR AND EMPLOYMENT	
			<b>STATE SCHEMES</b>	
			01 LABOUR	
6,43,69,608	7,07,87	7,07,87	001 DIRECTION & ADMINISTRATION---	7,71,84
3,77,665	6,54	6,54	103 GENERAL LABOUR WELFARE	17,32
1,31,73,695	1,59,33	1,59,33	111 SOCIAL SECURITY FOR LABOUR-	1,84,18
7,79,20,968	8,73,74	8,73,74	<b>TOTAL 01</b>	9,73,34
			02 EMPLOYMENT SERVICE	
48,45,687	55,25	55,25	004 RESEARCH,SURVEY AND STATISTICS--	64,64
3,27,90,418	4,38,87	4,38,87	101 EMPLOYMENT SERVICES	4,82,81
3,76,36,105	4,94,12	4,94,12	<b>TOTAL 02</b>	5,47,45
			03 TRAINING	
6,76,18,123	8,12,83	8,12,83	003 TRAINING OF CRAFTSMEN & SUPERVISORS-	10,96,39
6,76,18,123	8,12,83	8,12,83	<b>TOTAL 03</b>	10,96,39
18,31,75,196	21,80,69	21,80,69	<b>TOTAL STATE SCHEMES</b>	26,17,18
18,31,75,196	21,80,69	21,80,69	<b>TOTAL 2230</b>	26,17,18
18,31,75,196	21,80,69	21,80,69	<b>GRAND TOTAL</b>	26,17,18
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2230 LABOUR AND EMPLOYMENT	
			<b>STATE SCHEMES</b>	
			01 LABOUR	
			001 DIRECTION & ADMINISTRATION---	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,79,51,413	2,07,62	1,96,77	<b>(02) District Establishment-</b>	
8,37,913	10,00	10,00	01. Salaries	2,89,71
1,13,195			02. Wages	5,17
67,304	9	9	06. Medical Treatment	10,00
5,08,644	8,14	8,14	11. Domestic travel expenses	1,84
	20		13. Office Expenses	10,00
	2,00		14. Rents, Rates and Taxes	7,05
			16. Publications	50
			34. Scholarships and Stipends	1,67
1,94,78,469	2,28,05	2,15,00	<b>TOTAL (02)</b>	3,25,94
			<b>(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.</b>	
4,13,06,632	4,13,83	4,13,83	01. Salaries	3,81,99
7,43,840	29,61	29,61	02. Wages	29,61
2,40,611	1,13	1,25	06. Medical Treatment	8,34
3,73,384	16,91	16,73	11. Domestic travel expenses	8,34
4,29,508	6,42	6,42	13. Office Expenses	10,00
17,97,164	11,92	11,92	14. Rents, Rates and Taxes	7,62
4,48,91,139	4,79,82	4,79,76	<b>TOTAL (04)</b>	4,45,90
6,43,69,608	7,07,87	6,94,76	<b>TOTAL 001</b>	7,71,84
			<b>103 GENERAL LABOUR WELFARE</b>	
			<b>(01) Establishment of Labour Welfare Centres-</b>	
1,24,138			01. Salaries	52
	1,10	1,10	02. Wages	1,10
	1,05	1,05	11. Domestic travel expenses	1,10
2,35,527	35	35	13. Office Expenses	3,00
	2,04	2,04	14. Rents, Rates and Taxes	9,60
18,000	2,00	2,00	34. Scholarships and Stipends	2,00
3,77,665	6,54	6,54	<b>TOTAL (01)</b>	17,32
3,77,665	6,54	6,54	<b>TOTAL 103</b>	17,32
			<b>111 SOCIAL SECURITY FOR LABOUR-</b>	
			<b>(01) Employees' State Insurance Dispensaries-</b>	
1,15,23,385	1,33,23	1,33,23	01. Salaries	1,28,05
2,17,832	2,50	2,50	02. Wages	2,50
14,386	50	50	06. Medical Treatment	6,00
	2,00	2,00	11. Domestic travel expenses	2,00
58,577	2,10	2,10	13. Office Expenses	16,00
8,34,515	10,00	10,00	14. Rents, Rates and Taxes	18,03
5,25,000	6,00	6,00	28. Professional Services	6,00
			30. Other Contractual Services	3,60
	3,00	3,00	50. Other Charges	2,00
1,31,73,695	1,59,33	1,59,33	<b>TOTAL (01)</b>	1,84,18
1,31,73,695	1,59,33	1,59,33	<b>TOTAL 111</b>	1,84,18
7,79,20,968	8,73,74	8,60,63	<b>TOTAL 01</b>	9,73,34
			<b>02 EMPLOYMENT SERVICE</b>	
			<b>004 RESEARCH,SURVEY AND STATISTICS--</b>	
			<b>(01) Establishment of Employment Market Information Unit in Employment Exchanges-</b>	
44,77,506	43,91	43,91	01. Salaries	48,74
1,38,800	3,00	3,00	02. Wages	3,00

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,12	2,12	06. Medical Treatment	3,50
74,400	2,29	2,29	11. Domestic travel expenses	3,50
1,54,981	2,58	2,58	13. Office Expenses	4,20
	15	15	27. Minor Works	50
	1,20	1,00	50. Other Charges	1,20
48,45,687	55,25	55,05	<b>TOTAL (01)</b>	<b>64,64</b>
48,45,687	55,25	55,05	<b>TOTAL 004</b>	<b>64,64</b>
			<b>101 EMPLOYMENT SERVICES</b>	
			<b>(02) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara (Previously 01)</b>	
1,52,29,715	1,80,11	1,80,11	01. Salaries	1,64,11
2,14,263	2,61	2,61	02. Wages	2,61
	66	1,46	06. Medical Treatment	2,50
	1,65	1,65	11. Domestic travel expenses	1,65
1,63,047	1,76	1,76	13. Office Expenses	3,50
1,42,053	2,90	2,90	14. Rents, Rates and Taxes	3,50
	15	15	27. Minor Works	50
	1,50	75	50. Other Charges	2,00
1,57,49,078	1,91,34	1,91,39	<b>TOTAL (02)</b>	<b>1,80,37</b>
			<b>(04) Strengthening of Employment Exchange, Shillong- (Previously 02)</b>	
27,99,168	38,92	38,92	01. Salaries	36,11
49,680	96	96	02. Wages	96
	44	44	06. Medical Treatment	1,50
	89	89	11. Domestic travel expenses	1,00
29,997	22	22	13. Office Expenses	50
	1,20	70	50. Other Charges	1,50
28,78,845	42,63	42,13	<b>TOTAL (04)</b>	<b>41,57</b>
			<b>(05) Establishment of District Employment Exchanges at Nongstoin/ Williamnagar and Resubelpara- (Previously 03)</b>	
32,02,523	49,94	49,94	01. Salaries	69,36
90,000	1,42	1,42	02. Wages	1,42
	44	44	06. Medical Treatment	1,00
57,934	1,85	1,85	11. Domestic travel expenses	2,00
49,500	1,64	1,64	13. Office Expenses	1,80
	1,03	1,03	14. Rents, Rates and Taxes	1,50
33,99,957	56,32	56,32	<b>TOTAL (05)</b>	<b>77,08</b>
			<b>(06) Establishment of Special Cell for Physically Handicapped in Employment Exchange, Shillong- (Previously 04)</b>	
	33	33	01. Salaries	8,14
	84	84	06. Medical Treatment	50
79,762	45	45	11. Domestic travel expenses	1,00
	1,50	1,50	13. Office Expenses	50
			50. Other Charges	2,00
79,762	3,12	3,12	<b>TOTAL (06)</b>	<b>12,14</b>

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>(07) Vocational Guidance Unit in Employment Exchanges-- (Previously 05)</b>	
			<i>01 Establishment of Vocational Guidance Unit in Employment Exchange.</i>	
7,88,583	9,93	9,93	01. Salaries	18,80
	36	36	06. Medical Treatment	50
	96	96	11. Domestic travel expenses	1,00
78,811	99	99	13. Office Expenses	1,00
	1,50		50. Other Charges	2,00
8,67,394	13,74	12,24	<b>TOTAL 01</b>	<b>23,30</b>
			<i>02 Strengthening of Vocational Guidance Unit of District Employment Exchange, Tura.</i>	
2,17,590			13. Office Expenses	
2,17,590			<b>TOTAL 02</b>	
			<i>04 Setting up of Vocational Guidance Unit in District Employment Exchange, Nongstoin</i>	
	55	55	01. Salaries	5,00
	1,58	1,58	06. Medical Treatment	2,00
	1,50	1,50	11. Domestic travel expenses	1,60
	3,63	3,63	13. Office Expenses	2,00
			<b>TOTAL 04</b>	<b>10,60</b>
10,84,984	17,37	15,87	<b>TOTAL (07)</b>	<b>33,90</b>
			<b>(08) Coaching-Cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura. (Previously 06)</b>	
32,63,168	31,41	31,41	01. Salaries	36,26
1,48,114	1,80	1,80	02. Wages	1,80
	66	66	06. Medical Treatment	1,00
	1,58	1,58	11. Domestic travel expenses	1,60
1,19,998	94	94	13. Office Expenses	1,50
60,000	1,50	1,50	28. Professional Services	2,00
32,250	2,50	2,50	34. Scholarships and Stipends	3,00
	1,50	1,50	50. Other Charges	2,00
			<i>01 CGC at Shillong</i>	
1,20,000	2,17	2,17	13. Office Expenses	2,50
	50	50	14. Rents, Rates and Taxes	50
	1,20	1,20	28. Professional Services	1,50
	3,00	3,00	50. Other Charges	3,00
1,20,000	6,87	6,87	<b>TOTAL 01</b>	<b>7,50</b>
37,43,530	48,76	48,76	<b>TOTAL (08)</b>	<b>56,66</b>
			<b>(09) Establishment of Self-Employment Unit in Employment Exchange -Jowai. (Previously 07)</b>	
	6,00		01. Salaries	
	6,00		<b>TOTAL (09)</b>	
			<b>(10) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- (Previously 08)</b>	
7,95,396	9,96	9,96	01. Salaries	9,44
	25	38	06. Medical Treatment	50
	1,29	1,29	11. Domestic travel expenses	1,30
82,974	63	63	13. Office Expenses	1,00
8,78,370	12,13	12,26	<b>TOTAL (10)</b>	<b>12,24</b>
			<b>(11) Sub-Divisional Employment Exchanges- (Previously 09)</b>	
			<i>02 Mairang.</i>	
26,81,355	28,09	28,09	01. Salaries	29,80

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,00,000	1,20	1,20	02. Wages	1,20
	55	55	06. Medical Treatment	1,00
	89	89	11. Domestic travel expenses	90
70,000	35	35	13. Office Expenses	50
1,14,000	2,20	2,20	14. Rents, Rates and Taxes	3,00
	1,20	1,20	50. Other Charges	1,50
29,65,355	34,48	34,48	<b>TOTAL 02</b>	<b>37,90</b>
			<i>05 Khliehriat-</i>	
- 23,181			01. Salaries	
- 23,181			<b>TOTAL 05</b>	
			<i>06 Mawkyrwat</i>	
18,67,340	19,52	19,52	01. Salaries	20,75
46,400	60	60	02. Wages	60
	55	55	06. Medical Treatment	60
	1,05	1,05	11. Domestic travel expenses	1,50
1,19,978	2,00	2,00	13. Office Expenses	2,50
	3,00	3,00	14. Rents, Rates and Taxes	5,00
20,33,718	26,72	26,72	<b>TOTAL 06</b>	<b>30,95</b>
49,75,892	61,20	61,20	<b>TOTAL (11)</b>	<b>68,85</b>
3,27,90,418	4,38,87	4,31,05	<b>TOTAL 101</b>	<b>4,82,81</b>
3,76,36,105	4,94,12	4,86,10	<b>TOTAL 02</b>	<b>5,47,45</b>
			<b>03 TRAINING</b>	
			<b>003 TRAINING OF CRAFTSMEN &amp; SUPERVISORS-</b>	
			<b>(01) Industrial Training Inst. (Introduction of New Trade)</b>	
			<i>01 Jowai/Shillong/ Tura.</i>	
2,92,51,773	3,04,50	2,14,71	01. Salaries	4,25,80
1,99,847	1,58	1,58	02. Wages	1,58
92,764	64	5,68	06. Medical Treatment	5,00
65,000	1,06	1,06	11. Domestic travel expenses	1,20
82,945	1,03	1,03	13. Office Expenses	1,20
24,940	57	57	21. Supplies and Materials	2,50
	50	50	27. Minor Works	1,00
31,500	85	85	28. Professional Services	1,00
1,97,027	2,50	2,50	34. Scholarships and Stipends	5,00
	1,00	7	50. Other Charges	1,50
2,00,000	2,79	2,79	52. Machinery and Equipment	5,00
3,01,45,796	3,17,02	2,31,34	<b>TOTAL 01</b>	<b>4,50,78</b>
3,01,45,796	3,17,02	2,31,34	<b>TOTAL (01)</b>	<b>4,50,78</b>
			<b>(02) Industrial Training Institute for Women at Shillong (Introduction of New Trade)</b>	
72,07,754	81,36	61,36	01. Salaries	80,09
99,903	1,20	1,20	02. Wages	1,20
	55	55	06. Medical Treatment	1,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,05	1,05	11. Domestic travel expenses	1,50
60,000	80	80	13. Office Expenses	1,00
14,958	47	47	21. Supplies and Materials	2,00
	50	50	27. Minor Works	1,00
	85	85	28. Professional Services	1,00
	2,00	2,00	34. Scholarships and Stipends	5,00
99,869	1,00	1,00	52. Machinery and Equipment	5,00
74,82,484	89,78	69,78	<b>TOTAL (02)</b>	<b>98,79</b>
			<b>(03) Excursion for Technical Trainees of Industrial Training Institute-</b>	
	2,00	2,00	50. Other Charges	3,00
	2,00	2,00	<b>TOTAL (03)</b>	<b>3,00</b>
			<b>(04) Advance Course (Dress Making Trades)-</b>	
70,000	2,30	2,30	01. Salaries	78
	50	50	06. Medical Treatment	1,00
	1,58	1,58	11. Domestic travel expenses	2,00
	85	85	13. Office Expenses	1,00
20,000	56	56	21. Supplies and Materials	2,00
	50	50	28. Professional Services	1,00
50,400	1,50	1,50	34. Scholarships and Stipends	3,00
	1,50	1,50	50. Other Charges	2,00
2,19,965	2,20	2,20	52. Machinery and Equipment	3,00
3,60,365	11,49	11,49	<b>TOTAL (04)</b>	<b>15,78</b>
			<b>(05) Setting of New I.T.I.</b>	
			<i>01 Nongstoin.</i>	
1,19,74,434	1,44,52	1,44,52	01. Salaries	1,79,18
2,52,700	1,02	1,02	02. Wages	1,02
	1,65	1,65	06. Medical Treatment	2,00
29,320	89	89	11. Domestic travel expenses	1,00
2,33,068	1,50	1,50	13. Office Expenses	2,00
5,20,356	11,50	11,50	14. Rents, Rates and Taxes	12,00
69,220	85	85	21. Supplies and Materials	2,50
	85	85	28. Professional Services	1,00
2,36,900	2,00	2,00	34. Scholarships and Stipends	3,50
	1,50	1,50	50. Other Charges	2,00
24,88,636	1,50	1,50	52. Machinery and Equipment	3,00
1,58,04,634	1,67,78	1,67,78	<b>TOTAL 01</b>	<b>2,09,20</b>
			<i>03 Nongpoh.</i>	
76,59,254	89,58	89,58	01. Salaries	85,11
99,600	1,20	1,20	02. Wages	1,20
	33	33	06. Medical Treatment	2,00
79,064	1,05	1,05	11. Domestic travel expenses	2,50
55,735	40	40	13. Office Expenses	1,00
17,81,688	12,00	12,00	14. Rents, Rates and Taxes	25,00
20,000	60	60	21. Supplies and Materials	2,00
	85	85	28. Professional Services	1,00
99,400	2,00	2,00	34. Scholarships and Stipends	3,50
1,50,000	1,50	1,50	50. Other Charges	2,00
	1,50	1,50	52. Machinery and Equipment	3,00
99,44,741	1,11,01	1,11,01	<b>TOTAL 03</b>	<b>1,28,31</b>
			<i>05 Setting up of New I.T.I's in Sub-Divisional (Civil) Headquarters.</i>	
	21,46	53,01	01. Salaries	70,07
	2,59	2,59	02. Wages	2,59

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	32	32	06. Medical Treatment	50
	76	76	11. Domestic travel expenses	1,50
	1,31	1,31	13. Office Expenses	2,50
			14. Rents, Rates and Taxes	
	25	25	21. Supplies and Materials	85
	50	50	27. Minor Works	1,00
	50	50	28. Professional Services	1,00
	2,50	2,50	34. Scholarships and Stipends	4,00
			50. Other Charges	
	30,00	30,00	52. Machinery and Equipment	35,00
	60,19	91,74	<b>TOTAL 05</b>	<b>1,19,01</b>
<b>2,57,49,375</b>	<b>3,38,98</b>	<b>3,70,53</b>	<b>TOTAL (05)</b>	<b>4,56,52</b>
			<b>(06) Electrical Energy Supply for I.T.I, Shillong-</b>	
2,01,000	3,17	3,17	13. Office Expenses	16,50
2,01,000	3,17	3,17	<b>TOTAL (06)</b>	<b>16,50</b>
			<b>(12) Modernisation/Strengthening of ITIs (by introduction of New Trades). (Previously 09)</b>	
			<i>01 Existing ITIs at Shillong/Tura</i>	
31,52,812	36,22	36,22	01. Salaries	32,02
	1,16	1,16	11. Domestic travel expenses	2,50
91,802	66	66	13. Office Expenses	1,00
38,450	2,50	2,50	21. Supplies and Materials	3,50
1,25,050	5,00	5,00	28. Professional Services	7,00
1,39,615	3,50	3,50	34. Scholarships and Stipends	6,00
1,31,374	1,35	1,35	52. Machinery and Equipment	3,00
36,79,103	50,39	50,39	<b>TOTAL 01</b>	<b>55,02</b>
36,79,103	50,39	50,39	<b>TOTAL (12)</b>	<b>55,02</b>
6,76,18,123	8,12,83	7,38,70	<b>TOTAL 003</b>	<b>10,96,39</b>
6,76,18,123	8,12,83	7,38,70	<b>TOTAL 03</b>	<b>10,96,39</b>
18,31,75,196	21,80,69	20,85,43	<b>TOTAL STATE SCHEMES</b>	<b>26,17,18</b>
18,31,75,196	21,80,69	20,85,43	<b>TOTAL 2230</b>	<b>26,17,18</b>
183,17,51,96	21,80,69	20,85,43	<b>GRAND TOTAL</b>	<b>26,17,18</b>