

GRANT - 30

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the

Information And Public Relations

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
3,54,94,187	4,14,39	4,14,39	2220 INFORMATION AND PUBLICITY	4,16,77
3,54,94,187	4,14,39	4,14,39	GRAND TOTAL	4,16,77
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
2,70,73,880	3,14,82	3,14,82	001 DIRECTION AND ADMINISTRATION-	3,18,78
37,34,424	44,10	44,10	101 ADVERTISING AND VISUAL PUBLICITY -	42,28
1,39,315	74	74	103 PRESS INFORMATION SERVICES-	81
	7	7	106 FIELD PUBLICITY-	7
	4	4	107 SONG AND DRAMA SERVICES-	4
	5	5	109 PHOTO SERVICES-	5
45,46,568	54,57	54,57	110 PUBLICATIONS-	54,74
3,54,94,187	4,14,39	4,14,39	TOTAL 60	4,16,77
3,54,94,187	4,14,39	4,14,39	TOTAL STATE SCHEMES	4,16,77
3,54,94,187	4,14,39	4,14,39	TOTAL 2220	4,16,77
3,54,94,187	4,14,39	4,14,39	GRAND TOTAL	4,16,77
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2220 INFORMATION AND PUBLICITY	
			STATE SCHEMES	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
1,93,10,996	2,25,60	2,25,60	01. Salaries	2,16,92
38,11,764	42,35	42,35	02. Wages	42,31

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,39,043	5,90	5,90	06. Medical Treatment	6,49
2,94,066	2,77	2,77	11. Domestic travel expenses	3,05
25,39,479	22,35	22,35	13. Office Expenses	32,58
8,33,364	12,10	12,10	14. Rents, Rates and Taxes	13,31
	12	12	50. Other Charges	13
			51. Motor Vehicles	
2,70,28,712	3,11,19	3,11,19	TOTAL (02)	3,14,79
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
45,168	3,63	3,63	14. Rents, Rates and Taxes	3,99
45,168	3,63	3,63	TOTAL (03)	3,99
2,70,73,880	3,14,82	3,14,82	TOTAL 001	3,18,78
			101 ADVERTISING AND VISUAL PUBLICITY -	
			(01) Publicity through Cinematography and Exhibitions-	
35,77,239	41,49	41,49	01. Salaries	39,42
	6	6	02. Wages	7
	11	11	06. Medical Treatment	12
1,57,185	2,31	2,41	11. Domestic travel expenses	2,54
	5	5	21. Supplies and Materials	5
	5	5	50. Other Charges	5
	3	3	52. Machinery and Equipment	3
37,34,424	44,10	44,20	TOTAL (01)	42,28
37,34,424	44,10	44,20	TOTAL 101	42,28
			103 PRESS INFORMATION SERVICES-	
			(01) Utilisation of Press Services and Press Tours.-	
1,39,315	74	74	13. Office Expenses	81
1,39,315	74	74	TOTAL (01)	81
1,39,315	74	74	TOTAL 103	81
			106 FIELD PUBLICITY-	
			(01) Rural Broadcasting and Public Address System-	
	2	2	13. Office Expenses	2
	2	2	TOTAL (01)	2
			(02) Field Publicity and Information Centres-	
	5	5	50. Other Charges	5
	5	5	TOTAL (02)	5
	7	7	TOTAL 106	7
			107 SONG AND DRAMA SERVICES-	
			(01) Publicity through Cultural Media-	
	4	4	28. Professional Services	4
	4	4	TOTAL (01)	4
	4	4	TOTAL 107	4
			109 PHOTO SERVICES-	
			(01) Provision for Photography Services--	
	5	5	50. Other Charges	5
	5	5	TOTAL (01)	5
	5	5	TOTAL 109	5

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			110 PUBLICATIONS-	
			(01) Printing and Distribution of Publicity Literatures-	
44,53,636	52,88	52,88	01. Salaries	52,88
	11	11	06. Medical Treatment	12
92,932	1,58	1,00	11. Domestic travel expenses	1,74
45,46,568	54,57	53,99	TOTAL (01)	54,74
			(03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission -Printing and Distribution of Publicity Literatures	
			13. Office Expenses	
			TOTAL (03)	
45,46,568	54,57	53,99	TOTAL 110	54,74
3,54,94,187	4,14,39	4,13,91	TOTAL 60	4,16,77
3,54,94,187	4,14,39	4,13,91	<u>TOTAL STATE SCHEMES</u>	4,16,77
3,54,94,187	4,14,39	4,13,91	TOTAL 2220	4,16,77
35,49,41,87	4,14,39	4,13,91	GRAND TOTAL	4,16,77