

GRANT - 28

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the

Housing

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
2,48,27,542	3,84,36	3,84,36	2216 HOUSING	4,24,16
2,48,27,542	3,84,36	3,84,36	GRAND TOTAL	4,24,16
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			80 GENERAL	
2,48,42,943	3,84,36	3,84,36	001 DIRECTION AND ADMINISTRATION	4,24,16
- 15,401			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
2,48,27,542	3,84,36	3,84,36	TOTAL 80	4,24,16
2,48,27,542	3,84,36	3,84,36	TOTAL STATE SCHEMES	4,24,16
2,48,27,542	3,84,36	3,84,36	TOTAL 2216	4,24,16
2,48,27,542	3,84,36	3,84,36	GRAND TOTAL	4,24,16
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Offices--	
2,00,61,990	3,43,84	3,43,84	01. Salaries	3,40,36
13,42,339	17,52	17,52	02. Wages	20,50
2,07,582	3,95	3,95	06. Medical Treatment	10,50
6,48,728	7,59	7,59	11. Domestic travel expenses	17,50
7,81,394	6,88	6,88	13. Office Expenses	20,00
	50	50	26. Advertising and Publicity	50
18,00,910	3,00	3,00	27. Minor Works	11,00
	1,00	1,00	50. Other Charges	1,00

GRANT - 28

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,48,42,943	3,84,28	3,84,28	TOTAL (02)	4,21,36
	5	5	(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
	3	3	13. Office Expenses	80
	8	8	14. Rents, Rates and Taxes	2,00
			TOTAL (03)	2,80
2,48,42,943	3,84,36	3,84,36	TOTAL 001	4,24,16
			911 DEDUCT-RECOVERIES OF OVERPAYMENTS	
			(02) District Offices	
- 15,401			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 15,401			TOTAL (02)	
- 15,401			TOTAL 911	
2,48,27,542	3,84,36	3,84,36	TOTAL 80	4,24,16
2,48,27,542	3,84,36	3,84,36	TOTAL STATE SCHEMES	4,24,16
2,48,27,542	3,84,36	3,84,36	TOTAL 2216	4,24,16
24,82,75,42	3,84,36	3,84,36	GRAND TOTAL	4,24,16