

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
8,30,85,050	6,37,34	6,37,34	2070 OTHER ADMINISTRATIVE SERVICES	9,15,09
8,30,85,050	6,37,34	6,37,34	GRAND TOTAL	9,15,09
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
	83	83	001 DIRECTION AND ADMINISTRATION.	92
1,32,62,014	1,83,35	1,83,35	106 CIVIL DEFENCE	1,95,61
6,98,23,036	4,53,16	4,53,16	107 HOME GUARDS	7,18,56
8,30,85,050	6,37,34	6,37,34	TOTAL STATE SCHEMES	9,15,09
8,30,85,050	6,37,34	6,37,34	TOTAL 2070	9,15,09
8,30,85,050	6,37,34	6,37,34	GRAND TOTAL	9,15,09
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
	83	83	14. Rents, Rates and Taxes	92
	83	83	TOTAL (01)	92
	83	83	TOTAL 001	92
			106 CIVIL DEFENCE	
			(02) Air Raid Precaution	
1,21,16,869	1,41,72	1,41,72	01. Salaries	1,46,74
2,18,532	4,12	7,73	02. Wages	5,51
	50	50	06. Medical Treatment	60
60,330	35	35	11. Domestic travel expenses	75

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,93,171	3,50	3,50	13. Office Expenses	3,90
	9	9	14. Rents, Rates and Taxes	10
	2	2	21. Supplies and Materials	3
1,62,908	2,00	2,00	24. P.O.L.	2,20
	5	5	26. Advertising and Publicity	6
	8,00	6,63	27. Minor Works	9,00
	15	15	28. Professional Services	17
	2,50	2,50	34. Scholarships and Stipends	2,80
30,000	20	20	41. Secret Service Expenditure	25
45,270			50. Other Charges	50
3,34,934	20,00	20,00	51. Motor Vehicles	22,00
	15	15	52. Machinery and Equipment	1,00
1,32,62,014	1,83,35	1,85,59	TOTAL (02)	1,95,61
1,32,62,014	1,83,35	1,85,59	TOTAL 106	1,95,61
			107 HOME GUARDS	
			(01) Expenditure on Home Guards	
3,56,50,070	4,27,72	4,27,72	01. Salaries	4,23,76
2,24,926	3,38	2,35,32	02. Wages	2,63,71
63,240	50	50	06. Medical Treatment	2,00
2,98,430	97	97	11. Domestic travel expenses	3,50
3,21,799	5,87	5,87	13. Office Expenses	6,50
	2	2	21. Supplies and Materials	3
2,89,539	3,00	3,00	24. P.O.L.	3,30
	5	2	26. Advertising and Publicity	6
	40	40	27. Minor Works	45
	8,00	8,00	34. Scholarships and Stipends	8,80
45,000	50	50	41. Secret Service Expenditure	55
2,05,500			50. Other Charges	2,00
1,91,160	2,60	2,60	51. Motor Vehicles	2,90
	15	15	52. Machinery and Equipment	1,00
3,72,89,664	4,53,16	6,85,07	TOTAL (01)	7,18,56
			(05) Duty/Washing Allowance (Previously 04)	
3,25,33,372			50. Other Charges	
3,25,33,372			TOTAL (05)	
6,98,23,036	4,53,16	6,85,07	TOTAL 107	7,18,56
8,30,85,050	6,37,34	8,71,49	TOTAL STATE SCHEMES	9,15,09
8,30,85,050	6,37,34	8,71,49	TOTAL 2070	9,15,09
83,08,50,50	6,37,34	8,71,49	GRAND TOTAL	9,15,09