

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the
Home (Police)

| Budget Actuals 2022-23 | Budget Estimates 2023-24 | Revised Estimates 2023-24 | Head of Expenditure | Budget Estimates 2024-25 |
|------------------------|--------------------------|---------------------------|--|--------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| 265,94,23,082 | 2,85,79,46 | 2,85,79,46 | 2055 POLICE | 3,00,53,38 |
| 39,83,09,528 | 52,60,43 | 52,60,43 | 2070 OTHER ADMINISTRATIVE SERVICES | 60,74,84 |
| | | | B-Social Services | |
| 74,80,000 | 58,83 | 58,83 | 2216 HOUSING | 1,25,00 |
| | | | CAPITAL SECTION | |
| | | | A-Capital Account of General Services | |
| | 9,80,58 | 9,80,58 | 4055 CAPITAL OUTLAY ON POLICE | 10,25,90 |
| 306,52,12,610 | 3,48,79,30 | 3,48,79,30 | GRAND TOTAL | 3,72,79,12 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2055 POLICE | |
| 265,66,97,530 | 2,84,58,27 | 2,84,58,27 | STATE SCHEMES | |
| 44,20,049 | 59,10 | 59,10 | 109 DISTRICT POLICE. | 2,99,28,45 |
| 2,000 | 62,09 | 62,09 | 113 WELFARE OF POLICE PERSONNEL | 62,84 |
| | | | 115 MODERNISATION OF POLICE FORCE- | 62,09 |
| - 16,96,497 | | | 911 DEDUCT RECOVERIES OF OVERPAYMENTS | |
| 265,94,23,082 | 2,85,79,46 | 2,85,79,46 | TOTAL STATE SCHEMES | 3,00,53,38 |
| 265,94,23,082 | 2,85,79,46 | 2,85,79,46 | TOTAL 2055 | 3,00,53,38 |
| | | | 2070 OTHER ADMINISTRATIVE SERVICES | |
| | | | STATE SCHEMES | |
| 39,85,30,393 | 52,60,43 | 52,60,43 | 108 FIRE PROTECTION AND CONTROL | 60,74,84 |
| - 2,20,865 | | | 911 DEDUCT RECOVERIES OF OVERPAYMENTS | |
| 39,83,09,528 | 52,60,43 | 52,60,43 | TOTAL STATE SCHEMES | 60,74,84 |
| 39,83,09,528 | 52,60,43 | 52,60,43 | TOTAL 2070 | 60,74,84 |
| | | | B-Social Services | |
| | | | 2216 HOUSING | |
| | | | STATE SCHEMES | |
| | | | 06 POLICE HOUSING | |
| 74,80,000 | 58,83 | 58,83 | 053 MAINTENANCE AND REPAIRS | 1,25,00 |
| 74,80,000 | 58,83 | 58,83 | TOTAL 06 | 1,25,00 |

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| 1 | 2 | 3 | 4 | 5 |
|---------------|------------|------------|--|------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 74,80,000 | 58,83 | 58,83 | TOTAL STATE SCHEMES | 1,25,00 |
| 74,80,000 | 58,83 | 58,83 | TOTAL 2216 | 1,25,00 |
| | | | CAPITAL SECTION | |
| | | | A-Capital Account of General Services | |
| | | | 4055 CAPITAL OUTLAY ON POLICE | |
| | | | STATE SCHEMES | |
| | 5,22,25 | 5,22,25 | 207 STATE POLICE | 8,15,90 |
| | 4,58,33 | 4,58,33 | 211 POLICE HOUSING | 2,10,00 |
| | 9,80,58 | 9,80,58 | TOTAL STATE SCHEMES | 10,25,90 |
| | 9,80,58 | 9,80,58 | TOTAL 4055 | 10,25,90 |
| 306,52,12,610 | 3,48,79,30 | 3,48,79,30 | GRAND TOTAL | 3,72,79,12 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2055 POLICE | |
| | | | STATE SCHEMES | |
| | | | 109 DISTRICT POLICE. | |
| | | | (01) District Executive Police | |
| 204,99,47,127 | 2,36,09,60 | 2,36,09,60 | 01. Salaries | 2,38,09,60 |
| 54,77,068 | 66,87 | 66,87 | 02. Wages | 66,87 |
| 4,68,600 | 8,83 | 8,83 | 05. Rewards | 14,65 |
| 1,98,21,903 | 1,73,15 | 2,52,32 | 06. Medical Treatment | 1,94,81 |
| 1,85,31,852 | 1,79,61 | 2,28,69 | 11. Domestic travel expenses | 2,51,17 |
| 2,42,15,206 | 2,31,84 | 2,31,84 | 13. Office Expenses | 2,84,99 |
| 72,77,694 | 84,79 | 1,17,99 | 14. Rents, Rates and Taxes | 1,13,55 |
| | | | 20. Other Administrative expenses | 1,00 |
| 66,79,382 | 1,40,58 | 1,50,58 | 21. Supplies and Materials | 1,74,18 |
| | 47 | 47 | 22. Arms and Ammunitions | 50 |
| | 11,29 | 11,16 | 23. Cost of ration | 11,29 |
| 15,80,70,337 | 14,49,78 | 14,49,78 | 24. P.O.L. | 14,49,78 |
| 41,71,971 | 41,10 | 41,10 | 25. Clothing and Tentage | 69,65 |
| 30,22,480 | 50,00 | 50,00 | 27. Minor Works | 33,34 |
| | | | 28. Professional Services | 48,00 |
| | 10,48 | 10,48 | 34. Scholarships and Stipends | 10,48 |
| 13,13,59,468 | 11,56 | 43,06 | 50. Other Charges | 2,88,28 |
| 2,52,89,572 | 2,05,83 | 9,00,00 | 51. Motor Vehicles | 5,61,97 |
| 59,74,075 | 3,37,29 | 3,19,79 | 52. Machinery and Equipment | 3,37,29 |
| 246,03,06,735 | 2,66,13,07 | 2,74,92,56 | TOTAL (01) | 2,77,21,40 |
| | | | (02) Village Defence Organisation- | |
| 51,24,322 | 71,90 | 71,90 | 01. Salaries | 71,98 |
| 97,500 | 1,23 | 1,23 | 05. Rewards | 2,00 |
| | 89 | 89 | 06. Medical Treatment | 2,00 |
| 5,30,116 | 4,99 | 4,99 | 11. Domestic travel expenses | 12,02 |
| 5,52,126 | 4,88 | 4,88 | 13. Office Expenses | 41,01 |
| 1,16,385 | 1,33 | 1,33 | 21. Supplies and Materials | 25,00 |
| 8,41,306 | 10,23 | 10,23 | 24. P.O.L. | 25,91 |
| | 85 | 85 | 25. Clothing and Tentage | 85 |
| | 11,59 | 11,59 | 31. Grants - in - aid General (Salary) | 11,59 |

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| Budget Actuals 2022-23 | Budget Estimates 2023- 24 | Revised Estimates 2023- 24 | Head of Expenditure | Budget Estimates 2024- 25 |
|---------------------------------------|--|---|--|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 1,20 | 1,20 | 50. Other Charges | 1,20 |
| 5,21,252 | 13,67 | 13,67 | 51. Motor Vehicles | 16,81 |
| 77,83,007 | 1,22,76 | 1,22,76 | TOTAL (02) | 2,10,37 |
| | | | (03) Payments towards charges for requisition of Home Guards:- | |
| 39,54,150 | 62,12 | 3,00,00 | 28. Professional Services | 62,12 |
| 39,54,150 | 62,12 | 3,00,00 | TOTAL (03) | 62,12 |
| | | | (04) Payments towards charges for requisition of CRP/Outside Battalion--- | |
| 6,15,91,745 | 5,00,00 | 5,00,00 | 28. Professional Services | 7,00,00 |
| 6,15,91,745 | 5,00,00 | 5,00,00 | TOTAL (04) | 7,00,00 |
| | | | (09) Cost of Police Guards supplied to State Bank of India. | |
| 1,83,45,038 | 1,86,82 | 1,86,82 | 01. Salaries | 1,91,01 |
| 1,83,45,038 | 1,86,82 | 1,86,82 | TOTAL (09) | 1,91,01 |
| | | | (28) Requisition of Vehicle. | |
| 4,43,94,617 | 6,17,50 | 6,17,50 | 51. Motor Vehicles | 6,87,50 |
| 4,43,94,617 | 6,17,50 | 6,17,50 | TOTAL (28) | 6,87,50 |
| | | | (30) Expenses for persons in Police Custody. | |
| 52,238 | 6,00 | 6,00 | 50. Other Charges | 6,00 |
| 52,238 | 6,00 | 6,00 | TOTAL (30) | 6,00 |
| | | | (31) Police Infrastructure Renovation Fund | |
| 6,00,00,000 | 3,50,00 | 3,50,00 | 36. Grants-in-aid General (Non-Salary) | 3,50,00 |
| 6,00,00,000 | 3,50,00 | 3,50,00 | TOTAL (31) | 3,50,00 |
| | | | (32) Meghalaya Residents Safety Act | |
| 2,70,000 | | 5 | 02. Wages | 5 |
| 2,70,000 | | 5 | TOTAL (32) | 5 |
| 265,66,97,530 | 2,84,58,27 | 2,95,75,69 | TOTAL 109 | 2,99,28,45 |
| | | | 113 WELFARE OF POLICE PERSONNEL | |
| | | | (01) Hospital Charges for Police Personnels | |
| 35,33,339 | 38,12 | 38,12 | 01. Salaries | 40,80 |
| 17,500 | 29 | 29 | 02. Wages | 29 |
| | 14 | 14 | 05. Rewards | 30 |
| | 3,05 | 3,05 | 06. Medical Treatment | 3,05 |
| | 1,32 | 1,32 | 11. Domestic travel expenses | 1,32 |
| 3,70,983 | 3,77 | 3,77 | 13. Office Expenses | 3,77 |
| | 1,26 | 1,26 | 21. Supplies and Materials | 2,00 |
| 3,61,729 | 5,27 | 5,27 | 24. P.O.L. | 5,43 |
| 1,36,498 | 3,73 | 3,73 | 51. Motor Vehicles | 3,73 |
| 44,20,049 | 56,95 | 56,95 | TOTAL (01) | 60,69 |
| | | | (02) Amenities for all Police Personnels- | |
| | 2,15 | 2,15 | 21. Supplies and Materials | 2,15 |
| | 2,15 | 2,15 | TOTAL (02) | 2,15 |

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| 1 | 2 | 3 | 4 | 5 |
|---------------|------------|------------|--|-------------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 44,20,049 | 59,10 | 59,10 | TOTAL 113 | 62,84 |
| | | | 115 MODERNISATION OF POLICE FORCE- | |
| | | | (04) Expenditure on modernisation of District Police. | |
| 1,000 | 47,67 | 47,67 | 50. Other Charges | |
| | 14,42 | 14,42 | 51. Motor Vehicles | 47,67 |
| | | | 52. Machinery and Equipment | 14,42 |
| 1,000 | 62,09 | 62,09 | TOTAL (04) | 62,09 |
| | | | (08) Expenditure on Modernisation of 4thMLP Bn /2nd IRBN. | |
| 1,000 | | | 50. Other Charges | |
| 1,000 | | | TOTAL (08) | |
| 2,000 | 62,09 | 62,09 | TOTAL 115 | 62,09 |
| | | | 911 DEDUCT RECOVERIES OF OVERPAYMENTS | |
| | | | (01) Refund of overpayment pertaining to previous Financial Years | |
| - 16,96,497 | | | 70. Deduct recoveries/Deduct recoveries (Suspense) | |
| - 16,96,497 | | | TOTAL (01) | |
| - 16,96,497 | | | TOTAL 911 | |
| 265,94,23,082 | 2,85,79,46 | 2,96,96,88 | TOTAL STATE SCHEMES | 3,00,53,38 |
| 265,94,23,082 | 2,85,79,46 | 2,96,96,88 | TOTAL 2055 | 3,00,53,38 |
| | | | 2070 OTHER ADMINISTRATIVE SERVICES | |
| | | | STATE SCHEMES | |
| | | | 108 FIRE PROTECTION AND CONTROL | |
| | | | (02) Protection and Control (Fire Service Station) | |
| 33,58,92,835 | 38,40,67 | 38,40,67 | 01. Salaries | 38,99,89 |
| 9,40,404 | 10,00 | 10,00 | 02. Wages | 10,00 |
| 4,96,250 | 4,87 | 4,87 | 05. Rewards | 12,00 |
| 30,04,398 | 43,94 | 43,94 | 06. Medical Treatment | 50,00 |
| 13,81,820 | 12,19 | 12,19 | 11. Domestic travel expenses | 42,00 |
| 17,18,905 | 23,15 | 23,15 | 13. Office Expenses | 30,00 |
| 3,70,440 | 4,20 | 4,20 | 14. Rents, Rates and Taxes | 6,06 |
| 2,20,613 | 8,81 | 8,81 | 21. Supplies and Materials | 35,00 |
| 69,30,709 | 62,89 | 62,89 | 24. P.O.L. | 62,89 |
| 9,94,352 | 11,29 | 11,29 | 25. Clothing and Tentage | 50,00 |
| 2,05,254 | 20,00 | 20,00 | 27. Minor Works | 30,00 |
| | 4 | 4 | 28. Professional Services | 5,00 |
| 18,00,000 | 6,80 | 6,80 | 50. Other Charges | 20,00 |
| 25,38,980 | 30,88 | 30,88 | 51. Motor Vehicles | 60,00 |
| | 5 | 5 | 52. Machinery and Equipment | 10,00 |
| 35,64,94,960 | 40,79,78 | 40,79,78 | TOTAL (02) | 43,22,84 |
| | | | (03) Training (Training of Fire service personnels within and outside the State). | |
| | | | 11. Domestic travel expenses | 2,00 |
| | 9 | 9 | 28. Professional Services | 6,00 |
| | 9 | 9 | 50. Other Charges | 1,00 |
| | | | TOTAL (03) | 9,00 |
| | | | (05) Modernisation of Fire Service-- | |
| 1,24,424 | 31,67 | 76,00 | 51. Motor Vehicles | 1,80,00 |

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| Budget Actuals 2022-23 | Budget Estimates 2023- 24 | Revised Estimates 2023- 24 | Head of Expenditure | Budget Estimates 2024- 25 |
|---------------------------------------|--|---|--|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | 3,00 | 3,00 | 52. Machinery and Equipment | 70,00 |
| 1,24,424 | 34,67 | 79,00 | TOTAL (05) | 2,50,00 |
| | | | (08) Disaster Management (Previously 07) | |
| | 5 | 5 | 27. Minor Works | 85 |
| | 48 | 48 | 50. Other Charges | 6,00 |
| | 4,75 | | 51. Motor Vehicles | 1,00,00 |
| | 2,93 | 2,93 | 52. Machinery and Equipment | 50,00 |
| | 8,21 | 3,46 | TOTAL (08) | 1,56,85 |
| | | | (09) National Emergency Response System (NERS) (Previously 08) | |
| 17,400 | 2,00 | 2,00 | 01. Salaries | 3,58,62 |
| | 48 | 48 | 02. Wages | 2,00 |
| | 1,07 | 1,07 | 05. Rewards | 50 |
| 5,23,481 | 16,38 | 16,38 | 11. Domestic travel expenses | 1,10 |
| | 53 | 53 | 13. Office Expenses | 30,00 |
| 76,009 | 1,09 | 1,09 | 21. Supplies and Materials | 1,00 |
| | 85 | 85 | 24. P.O.L. | 10,00 |
| 7,83,200 | 19,95 | 19,95 | 25. Clothing and Tentage | 1,00 |
| | 5 | 5 | 27. Minor Works | 25,00 |
| | 1,44 | 1,44 | 28. Professional Services | 1,00 |
| 44,580 | 21,96 | 13,71 | 50. Other Charges | 3,00 |
| | 50 | 50 | 51. Motor Vehicles | 1,50,00 |
| 14,44,670 | 66,30 | 58,05 | 52. Machinery and Equipment | 50,00 |
| | | | TOTAL (09) | 6,33,22 |
| | | | (10) Computerisation of Fire Service Station (FSS) | |
| | 17 | 17 | 13. Office Expenses | 7,50 |
| | 48 | 48 | 50. Other Charges | 2,50 |
| | 65 | 65 | TOTAL (10) | 10,00 |
| | | | (11) Security and Fire Services at Shillong Airport | |
| | | 68,26 | 01. Salaries | 1,69,38 |
| | 30 | 30 | 05. Rewards | 45 |
| | | | 06. Medical Treatment | 4,50 |
| | | | 11. Domestic travel expenses | 1,50 |
| | | | 13. Office Expenses | 3,00 |
| | | | 14. Rents, Rates and Taxes | 3,60 |
| | | | 21. Supplies and Materials | 4,50 |
| | 91 | 91 | 24. P.O.L. | 3,00 |
| | | | 25. Clothing and Tentage | 2,00 |
| | 50 | 50 | 27. Minor Works | 1,00 |
| | 20 | 20 | 28. Professional Services | 50 |
| 3,38,54,979 | 10,00,00 | 4,31,74 | 50. Other Charges | 12,00 |
| | 34,31 | 34,31 | 51. Motor Vehicles | 75,00 |
| | 20 | 20 | 52. Machinery and Equipment | 7,50 |
| 3,38,54,979 | 10,36,42 | 5,36,42 | TOTAL (11) | 2,87,93 |
| | | | (12) Requisition of Vehicle for National Emergency Response System (NERS) | |

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| 1 | 2 | 3 | 4 | 5 |
|--------------|------------|------------|--|-----------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 16,11,360 | 34,31 | 2,08 | 51. Motor Vehicles | 1,05,00 |
| 16,11,360 | 34,31 | 2,08 | TOTAL (12) | 1,05,00 |
| | | | (13) Police Infrastructure Renovation Fund | |
| 50,00,000 | | | 36. Grants-in-aid General (Non-Salary) | |
| 50,00,000 | | | TOTAL (13) | |
| | | | (14) Payments towards Charges for requisition of Home Guards | |
| | | 2,88,58 | 28. Professional Services | 3,00,00 |
| | | 2,88,58 | TOTAL (14) | 3,00,00 |
| 39,85,30,393 | 52,60,43 | 50,48,11 | TOTAL 108 | 60,74,84 |
| | | | 911 DEDUCT RECOVERIES OF OVERPAYMENTS | |
| | | | (01) Refund of overpayment pertaining to previous Financial Years | |
| - 2,20,865 | | | 70. Deduct recoveries/Deduct recoveries (Suspense) | |
| - 2,20,865 | | | TOTAL (01) | |
| - 2,20,865 | | | TOTAL 911 | |
| 39,83,09,528 | 52,60,43 | 50,48,11 | <u>TOTAL STATE SCHEMES</u> | 60,74,84 |
| 39,83,09,528 | 52,60,43 | 50,48,11 | TOTAL 2070 | 60,74,84 |
| | | | B-Social Services | |
| | | | 2216 HOUSING | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 06 POLICE HOUSING | |
| | | | 053 MAINTENANCE AND REPAIRS | |
| | | | (01) Maintenance of Departmental/Non Residential/Rent free quarter. | |
| 74,80,000 | 58,83 | 58,83 | 27. Minor Works | 1,25,00 |
| 74,80,000 | 58,83 | 58,83 | TOTAL (01) | 1,25,00 |
| 74,80,000 | 58,83 | 58,83 | TOTAL 053 | 1,25,00 |
| 74,80,000 | 58,83 | 58,83 | TOTAL 06 | 1,25,00 |
| 74,80,000 | 58,83 | 58,83 | <u>TOTAL STATE SCHEMES</u> | 1,25,00 |
| 74,80,000 | 58,83 | 58,83 | TOTAL 2216 | 1,25,00 |
| | | | CAPITAL SECTION | |
| | | | A-Capital Account of General Services | |
| | | | 4055 CAPITAL OUTLAY ON POLICE | |
| | | | <u>STATE SCHEMES</u> | |
| | | | 207 STATE POLICE | |
| | | | (01) Construction of Administrative Building for the state Police/Police Stn. & Outpost | |
| | 4,65,11 | 4,65,11 | 53. Major Works | 4,65,90 |
| | 4,65,11 | 4,65,11 | TOTAL (01) | 4,65,90 |
| | | | (02) Construction of Administrative Building for State Police/ Ps & Outpost, under modernisation of State Police Force. | |
| | | | 53. Major Works | |

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| Budget Actuals 2022-23 | Budget Estimates 2023- 24 | Revised Estimates 2023- 24 | Head of Expenditure | Budget Estimates 2024- 25 |
|---------------------------------------|--|---|--|--|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| | | | TOTAL (02) | |
| | 57,14 | 57,14 | (04) Construction other than Buildings- such as Roads, Footpaths, Boundary/Security Walls and External Electrification. | |
| | | | 53. Major Works | 50,00 |
| | 57,14 | 57,14 | TOTAL (04) | 50,00 |
| | | | (07) Acquisition of Land for Police Buildings/Infrastructures etc. | |
| | | | 53. Major Works | 3,00,00 |
| | | | TOTAL (07) | 3,00,00 |
| | 5,22,25 | 5,22,25 | TOTAL 207 | 8,15,90 |
| | | | 211 POLICE HOUSING | |
| | | | (01) Construction of Residential Bldgs for Police Accomodation/Facilities | |
| | 2,08,33 | 2,08,33 | 53. Major Works | 10,00 |
| | 2,08,33 | 2,08,33 | TOTAL (01) | 10,00 |
| | | | (03) Construction of Residential Buildings for Fire Emergency Services Accomodation/Facilities. | |
| | 1,00,00 | 74,08 | 53. Major Works | 25,00 |
| | 1,00,00 | 74,08 | TOTAL (03) | 25,00 |
| | | | (05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities. | |
| | 50,00 | 48,91 | 53. Major Works | 25,00 |
| | 50,00 | 48,91 | TOTAL (05) | 25,00 |
| | | | (07) Construction other than Buildings for Fire & Emergency Services. | |
| | 1,00,00 | 1,00,00 | 53. Major Works | 50,00 |
| | 1,00,00 | 1,00,00 | TOTAL (07) | 50,00 |
| | | | (09) Acquisition for Land for Fire and Emergency Services/Facilities | |
| | | | 53. Major Works | 1,00,00 |
| | | | TOTAL (09) | 1,00,00 |
| | 4,58,33 | 4,31,32 | TOTAL 211 | 2,10,00 |
| | 9,80,58 | 9,53,57 | TOTAL STATE SCHEMES | 10,25,90 |
| | 9,80,58 | 9,53,57 | TOTAL 4055 | 10,25,90 |
| 3065,21,26,10 | 3,48,79,30 | 3,57,57,39 | GRAND TOTAL | 3,72,79,12 |