

## GRANT - 15

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE TREASURY AND ACCOUNTS ADMINISTRATION

II-The Heads under which this grant will be accounted for by the Finance (Establishment)

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
13,07,36,511	13,74,88	13,74,88	2054 TREASURY AND ACCOUNTS ADMINISTRATION	13,19,29
13,07,36,511	13,74,88	13,74,88	<b>GRAND TOTAL</b>	13,19,29
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2054 TREASURY AND ACCOUNTS ADMINISTRATION STATE SCHEMES	
13,07,36,511	13,74,88	13,74,88	097 TREASURY ESTABLISHMENT.---	13,19,29
13,07,36,511	13,74,88	13,74,88	<b>TOTAL STATE SCHEMES</b>	13,19,29
13,07,36,511	13,74,88	13,74,88	<b>TOTAL 2054</b>	13,19,29
13,07,36,511	13,74,88	13,74,88	<b>GRAND TOTAL</b>	13,19,29
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2054 TREASURY AND ACCOUNTS ADMINISTRATION	
			<u>STATE SCHEMES</u>	
			097 TREASURY ESTABLISHMENT.---	
			(01) District Treasuries-	
12,05,60,971	12,69,52	12,69,52	01. Salaries	11,70,50
38,89,732	50,40	33,90	02. Wages	37,79
16,70,396	16,01	9,94	06. Medical Treatment	45,00
12,65,701	11,86	11,86	11. Domestic travel expenses	20,00
25,90,000	21,44	21,44	13. Office Expenses	35,00
1,09,711	1,65	1,65	14. Rents, Rates and Taxes	3,00
6,50,000	4,00	4,00	50. Other Charges	8,00
13,07,36,511	13,74,88	13,52,31	<b>TOTAL (01)</b>	13,19,29
13,07,36,511	13,74,88	13,52,31	<b>TOTAL 097</b>	13,19,29
13,07,36,511	13,74,88	13,52,31	<b>TOTAL STATE SCHEMES</b>	13,19,29
13,07,36,511	13,74,88	13,52,31	<b>TOTAL 2054</b>	13,19,29

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
130,73,65,11	13,74,88	13,52,31	<b>GRAND TOTAL</b>	13,19,29