

GRANT - 10

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the
Transport Department

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
24,87,78,657	11,32,98	11,32,98	2041 TAXES ON VEHICLES	23,22,65
24,87,78,657	11,32,98	11,32,98	GRAND TOTAL	23,22,65
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
24,53,93,563	10,87,87	10,87,87	101 COLLECTION CHARGES--	22,69,63
33,85,094	45,11	45,11	102 INSPECTION OF MOTOR VEHICLES.--	53,02
24,87,78,657	11,32,98	11,32,98	TOTAL STATE SCHEMES	23,22,65
24,87,78,657	11,32,98	11,32,98	TOTAL 2041	23,22,65
24,87,78,657	11,32,98	11,32,98	GRAND TOTAL	23,22,65
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2041 TAXES ON VEHICLES	
			STATE SCHEMES	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
4,52,43,718	5,96,13	5,96,13	01. Salaries	5,51,91
25,39,252	33,99	33,99	02. Wages	33,52
6,27,455	5,13	5,13	06. Medical Treatment	15,00
6,150	1,87	1,87	11. Domestic travel expenses	8,00
17,69,000	20,00	20,00	13. Office Expenses	15,00
			4,87	10,00
	10,00	7,89	14. Rents, Rates and Taxes	10,00
	10,00	3,76	27. Minor Works	20,00
			50. Other Charges	1,00
			51. Motor Vehicles	15,00
			64. Write off/losses	20
5,01,85,575	6,77,12	6,73,64	TOTAL (01)	6,69,63

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	4,00,00	12,90,27	(02) Expenditure on account of District Councils Share etc.--	
19,52,07,988			15. Royalty	16,00,00
			50. Other Charges	
19,52,07,988	4,00,00	12,90,27	TOTAL (02)	16,00,00
			(03) Expenditure on account of Road Safety etc.---	
			50. Other Charges	
			TOTAL (03)	
			(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)	
	10,75		33. Subsidies	
	10,75		TOTAL (05)	
24,53,93,563	10,87,87	19,63,91	TOTAL 101	22,69,63
			102 INSPECTION OF MOTOR VEHICLES.--	
			(01) Motor Vehicles Inspectors--	
33,44,374	41,00	41,00	01. Salaries	44,02
	1,75	1,75	06. Medical Treatment	6,00
40,720	2,36	2,36	11. Domestic travel expenses	3,00
33,85,094	45,11	45,11	TOTAL (01)	53,02
33,85,094	45,11	45,11	TOTAL 102	53,02
24,87,78,657	11,32,98	20,09,02	TOTAL STATE SCHEMES	23,22,65
24,87,78,657	11,32,98	20,09,02	TOTAL 2041	23,22,65
248,77,86,57	11,32,98	20,09,02	GRAND TOTAL	23,22,65