

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
11,92,80,065	14,02,15	14,02,15	2040 TAXES ON SALES, TRADE ETC.	16,40,81
11,92,80,065	14,02,15	14,02,15	GRAND TOTAL	16,40,81
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
6,26,948	5,02	5,02	001 DIRECTION AND ADMINISTRATION	7,82
11,86,53,117	13,97,13	13,97,13	101 COLLECTION CHARGES-	16,32,99
11,92,80,065	14,02,15	14,02,15	TOTAL STATE SCHEMES	16,40,81
11,92,80,065	14,02,15	14,02,15	TOTAL 2040	16,40,81
11,92,80,065	14,02,15	14,02,15	GRAND TOTAL	16,40,81
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2040 TAXES ON SALES, TRADE ETC.	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
6,26,948	5,02	5,02	14. Rents, Rates and Taxes	7,82
6,26,948	5,02	5,02	TOTAL (04)	7,82
6,26,948	5,02	5,02	TOTAL 001	7,82
			101 COLLECTION CHARGES-	
			(01) District Level Offices-	
8,73,47,773	9,92,19	9,92,19	01. Salaries	12,00,00
18,29,832	20,45	29,66	02. Wages	29,66
8,14,012	12,22	13,64	06. Medical Treatment	18,00
3,70,577	4,36	4,36	11. Domestic travel expenses	8,00
2,04,546	13,15	13,15	13. Office Expenses	18,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
27,72,307	37,97	37,97	14. Rents, Rates and Taxes	40,00
9,33,39,047	10,80,34	10,90,97	TOTAL (01)	13,13,66
			(02) Enforcement Branch-	
2,38,58,334	3,00,00	3,00,00	01. Salaries	3,00,00
1,94,070	2,46	2,46	02. Wages	2,50
7,28,437	8,51	10,00	06. Medical Treatment	8,25
93,830	1,13	1,13	11. Domestic travel expenses	1,20
62,953	65	65	13. Office Expenses	80
3,76,446	4,04	4,04	14. Rents, Rates and Taxes	6,58
2,53,14,070	3,16,79	3,18,28	TOTAL (02)	3,19,33
11,86,53,117	13,97,13	14,09,25	TOTAL 101	16,32,99
11,92,80,065	14,02,15	14,14,27	TOTAL STATE SCHEMES	16,40,81
11,92,80,065	14,02,15	14,14,27	TOTAL 2040	16,40,81
119,28,00,65	14,02,15	14,14,27	GRAND TOTAL	16,40,81