

GRANT - 08

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF STATE EXCISE

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
7,89,59,277	9,21,05	9,21,05	2039 STATE EXCISE	10,76,70
7,89,59,277	9,21,05	9,21,05	GRAND TOTAL	10,76,70
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			STATE SCHEMES	
7,89,59,277	9,21,05	9,21,05	001 DIRECTION AND ADMINISTRATION-	10,76,70
7,89,59,277	9,21,05	9,21,05	TOTAL STATE SCHEMES	10,76,70
7,89,59,277	9,21,05	9,21,05	TOTAL 2039	10,76,70
7,89,59,277	9,21,05	9,21,05	GRAND TOTAL	10,76,70
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2039 STATE EXCISE	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION-	
			(03) District Establishment--	
7,30,63,526	8,68,24	10,00,00	01. Salaries	10,20,95
10,27,224	11,00	11,00	02. Wages	11,75
16,78,250	11,73	11,73	06. Medical Treatment	12,00
9,45,577	11,67	11,67	11. Domestic travel expenses	11,75
17,92,152	14,91	14,91	13. Office Expenses	16,25
			14. Rents, Rates and Taxes	
1,66,097	1,00	1,00	24. P.O.L.	1,50
2,86,451	2,50	2,50	50. Other Charges	
			51. Motor Vehicles	2,50
7,89,59,277	9,21,05	10,52,81	TOTAL (03)	10,76,70
7,89,59,277	9,21,05	10,52,81	TOTAL 001	10,76,70
7,89,59,277	9,21,05	10,52,81	TOTAL STATE SCHEMES	10,76,70

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,89,59,277	9,21,05	10,52,81	TOTAL 2039	10,76,70
78,95,92,77	9,21,05	10,52,81	GRAND TOTAL	10,76,70