

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE STAMPS AND REGISTRATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
1,62,36,364	1,74,19	1,74,19	2030 STAMPS AND REGISTRATION	1,89,50
1,62,36,364	1,74,19	1,74,19	GRAND TOTAL	1,89,50
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
1,62,36,364	1,74,19	1,74,19	001 DIRECTION AND ADMINISTRATION	1,89,50
1,62,36,364	1,74,19	1,74,19	TOTAL 03	1,89,50
1,62,36,364	1,74,19	1,74,19	TOTAL STATE SCHEMES	1,89,50
1,62,36,364	1,74,19	1,74,19	TOTAL 2030	1,89,50
1,62,36,364	1,74,19	1,74,19	GRAND TOTAL	1,89,50
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2030 STAMPS AND REGISTRATION	
			STATE SCHEMES	
			03 REGISTRATION	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Registration Offices-	
1,45,65,381	1,62,00	1,62,00	01. Salaries	1,62,00
9,14,807	5,00	5,00	02. Wages	4,50
2,74,955	2,87	2,87	06. Medical Treatment	7,00
29,846	55	55	11. Domestic travel expenses	4,00
4,51,375	2,77	2,77	13. Office Expenses	10,00
	1,00	1,00	50. Other Charges	2,00
1,62,36,364	1,74,19	1,74,19	TOTAL (02)	1,89,50
1,62,36,364	1,74,19	1,74,19	TOTAL 001	1,89,50

GRANT - 07

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,62,36,364	1,74,19	1,74,19	TOTAL 03	1,89,50
1,62,36,364	1,74,19	1,74,19	<u>TOTAL STATE SCHEMES</u>	1,89,50
1,62,36,364	1,74,19	1,74,19	TOTAL 2030	1,89,50
16,23,63,64	1,74,19	1,74,19	GRAND TOTAL	1,89,50