

## GRANT - 06

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

II-The Heads under which this grant will be accounted for by the  
**Revenue And Disaster Management**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
1,47,46,621	1,84,06	1,84,06	2029 LAND REVENUE	1,64,99
			<b>B-Social Services</b>	
1,02,07,087	1,81,84	1,81,84	2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	84,50
2,49,53,708	3,65,90	3,65,90	<b>GRAND TOTAL</b>	2,49,49
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2029 LAND REVENUE	
			<b>STATE SCHEMES</b>	
1,47,46,621	1,84,06	1,84,06	001 DIRECTION AND ADMINISTRATION	1,64,99
1,47,46,621	1,84,06	1,84,06	<b>TOTAL STATE SCHEMES</b>	1,64,99
1,47,46,621	1,84,06	1,84,06	<b>TOTAL 2029</b>	1,64,99
			<b>B-Social Services</b>	
			2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
24,30,081	84,00	84,00	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	10,00
77,77,006	79,57	79,57	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	71,86
1,02,07,087	1,63,57	1,63,57	<b>TOTAL 80</b>	81,86
1,02,07,087	1,63,57	1,63,57	<b>TOTAL STATE SCHEMES</b>	81,86
			<b>CENTRALLY SPONSORED SCHEMES</b>	
			80 GENERAL	
	18,27	18,27	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	2,64
	18,27	18,27	<b>TOTAL 80</b>	2,64
	18,27	18,27	<b>TOTAL CENTRALLY SPONSORED SCHEMES</b>	2,64
1,02,07,087	1,81,84	1,81,84	<b>TOTAL 2245</b>	84,50
2,49,53,708	3,65,90	3,65,90	<b>GRAND TOTAL</b>	2,49,49
			<u>For Details of Foregoing See Below</u>	

## GRANT - 06

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			<b>2029 LAND REVENUE</b>	
			<u><b>STATE SCHEMES</b></u>	
			<b>001 DIRECTION AND ADMINISTRATION</b>	
			<b>(01) Establishment in Districts</b>	
1,45,34,541	1,79,03	1,79,03	01. Salaries	1,58,42
	2,07	2,07	02. Wages	2,07
16,901	1,34	1,34	06. Medical Treatment	2,00
61,480	27	27	11. Domestic travel expenses	50
1,33,699	1,35	1,35	13. Office Expenses	2,00
			14. Rents, Rates and Taxes	
			16. Publications	
			50. Other Charges	
1,47,46,621	1,84,06	1,84,06	<b>TOTAL (01)</b>	1,64,99
1,47,46,621	1,84,06	1,84,06	<b>TOTAL 001</b>	1,64,99
1,47,46,621	1,84,06	1,84,06	<u><b>TOTAL STATE SCHEMES</b></u>	1,64,99
1,47,46,621	1,84,06	1,84,06	<b>TOTAL 2029</b>	1,64,99
			<b>B-Social Services</b>	
			<b>2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES</b>	
			<u><b>STATE SCHEMES</b></u>	
			<b>80 GENERAL</b>	
			<b>101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS</b>	
			<b>(02) Training on Disaster Mangement.</b>	
17,30,085	51,60		02. Wages	
	1,06		11. Domestic travel expenses	
	5,41		13. Office Expenses	
	1,93		21. Supplies and Materials	
	9,00		26. Advertising and Publicity	
6,99,996	15,00		50. Other Charges	
24,30,081	84,00		<b>TOTAL (02)</b>	
			<b>(04) Conduct of State &amp; District Level Mock Exercise</b>	
			50. Other Charges	10,00
			<b>TOTAL (04)</b>	10,00
24,30,081	84,00		<b>TOTAL 101</b>	10,00
			<b>102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS</b>	
			<b>(03) Human Resource Support in Disaster Management</b>	
44,04,772	40,72	50,79	01. Salaries	71,86
5,42,944	24,72		02. Wages	
9,912	80		06. Medical Treatment	
1,42,581	1,75		11. Domestic travel expenses	
4,99,799	4,58		13. Office Expenses	
	1,00		16. Publications	

**GRANT - 06**

<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	3,00		26. Advertising and Publicity	
3,49,998	3,00		50. Other Charges	
59,50,006	79,57	50,79	<b>TOTAL (03)</b>	<b>71,86</b>
			<b>(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction</b>	
2,64,000			02. Wages	
12,00,000			28. Professional Services	
3,63,000			50. Other Charges	
18,27,000			<b>TOTAL (05)</b>	
77,77,006	79,57	50,79	<b>TOTAL 102</b>	<b>71,86</b>
1,02,07,087	1,63,57	50,79	<b>TOTAL 80</b>	<b>81,86</b>
1,02,07,087	1,63,57	50,79	<b><u>TOTAL STATE SCHEMES</u></b>	<b>81,86</b>
			<b><u>CENTRALLY SPONSORED SCHEMES</u></b>	
			<b>80 GENERAL</b>	
			<b>102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS</b>	
			<b>(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction</b>	
	2,64	2,64	02. Wages	2,64
	12,00		28. Professional Services	
	3,63		50. Other Charges	
	18,27	2,64	<b>TOTAL (05)</b>	<b>2,64</b>
	18,27	2,64	<b>TOTAL 102</b>	<b>2,64</b>
	18,27	2,64	<b>TOTAL 80</b>	<b>2,64</b>
	18,27	2,64	<b><u>TOTAL CENTRALLY SPONSORED S</u></b>	<b>2,64</b>
1,02,07,087	1,81,84	53,43	<b>TOTAL 2245</b>	<b>84,50</b>
24,95,37,08	3,65,90	2,37,49	<b>GRAND TOTAL</b>	<b>2,49,49</b>