

## GRANT - 05

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ELECTIONS

II-The Heads under which this grant will be accounted for by the Election

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
34,40,76,587	16,99,99	16,99,99	2015 ELECTIONS	28,08,23
34,40,76,587	16,99,99	16,99,99	<b>GRAND TOTAL</b>	28,08,23
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2015 ELECTIONS	
			<b>STATE SCHEMES</b>	
3,55,09,113	2,97,25	2,97,25	102 ELECTORAL OFFICERS	5,18,27
3,18,12,082	3,82,67	3,82,67	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	7,25,96
	1,16,71	1,16,71	104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY	5,18,00
19,90,042	2,55,59	2,55,59	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	3,94,00
27,47,65,350	6,39,77	6,39,77	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	6,52,00
	8,00	8,00	107 ELECTION TRIBUNALS	
			800 OTHER EXPENDITURE	
34,40,76,587	16,99,99	16,99,99	<b>TOTAL STATE SCHEMES</b>	28,08,23
34,40,76,587	16,99,99	16,99,99	<b>TOTAL 2015</b>	28,08,23
34,40,76,587	16,99,99	16,99,99	<b>GRAND TOTAL</b>	28,08,23
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2015 ELECTIONS	
			<b>STATE SCHEMES</b>	
			<b>102 ELECTORAL OFFICERS</b>	
			(02) Election Officers and office establishment in the Districts-	
2,37,78,286	1,90,51	1,90,51	01. Salaries	2,79,57
10,28,746	15,73	15,73	02. Wages	17,57
	4,48	6,70	06. Medical Treatment	25,00
6,19,259	2,77	2,77	11. Domestic travel expenses	14,53

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
6,05,497	6,56	6,56	13. Office Expenses	23,75
	43	43	14. Rents, Rates and Taxes	2,00
	43	43	16. Publications	2,00
	64	64	26. Advertising and Publicity	3,00
16,42,816	6,40	6,40	50. Other Charges	30,54
	1,07	1,07	51. Motor Vehicles	5,00
	1,06	1,06	52. Machinery and Equipment	5,00
2,76,74,604	2,30,08	2,32,30	<b>TOTAL (02)</b>	<b>4,07,96</b>
			<b>(03) Election Officers and Office Establishment in the sub-division-</b>	
65,30,091	51,87	51,87	01. Salaries	52,17
4,08,333	7,00	7,00	02. Wages	7,00
57,305	1,07	1,07	06. Medical Treatment	3,00
2,90,656	1,49	1,49	11. Domestic travel expenses	8,00
1,37,347	3,23	3,23	13. Office Expenses	15,04
	16	16	14. Rents, Rates and Taxes	50
	21	21	16. Publications	1,50
	43	43	26. Advertising and Publicity	2,10
4,10,777	1,71	1,71	50. Other Charges	8,00
			51. Motor Vehicles	12,00
			52. Machinery and Equipment	1,00
78,34,509	67,17	67,17	<b>TOTAL (03)</b>	<b>1,10,31</b>
3,55,09,113	2,97,25	2,99,47	<b>TOTAL 102</b>	<b>5,18,27</b>
			<b>103 PREPARATION AND PRINTING OF ELECTORAL ROLLS</b>	
			<b>(01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-</b>	
2,54,21,638	2,31,78	2,31,78	01. Salaries	2,71,89
27,73,369	28,07	28,07	02. Wages	30,00
	5,97	5,97	06. Medical Treatment	25,00
6,62,027	4,48	4,48	11. Domestic travel expenses	22,79
8,06,345	11,06	11,06	13. Office Expenses	46,87
	21	21	14. Rents, Rates and Taxes	1,50
	1,92	1,92	16. Publications	4,50
	85	85	26. Advertising and Publicity	4,10
21,48,703	9,17	9,17	50. Other Charges	41,69
	32	32	51. Motor Vehicles	13,50
	43	43	52. Machinery and Equipment	3,00
3,18,12,082	2,94,26	2,94,26	<b>TOTAL (01)</b>	<b>4,64,84</b>
			<b>(02) Expenditure on photo identity Cards to Voters</b>	
	3,50	3,50	01. Salaries	2,00
	11	11	02. Wages	3,50
	1,28	1,28	06. Medical Treatment	50
	9,28	9,28	11. Domestic travel expenses	5,50
	11	11	13. Office Expenses	3,37
	53	53	14. Rents, Rates and Taxes	50
	53	53	16. Publications	2,50
	8,11	8,11	26. Advertising and Publicity	2,50
	21	21	50. Other Charges	10,56
	21	21	51. Motor Vehicles	1,00
			52. Machinery and Equipment	1,00
	23,87	23,87	<b>TOTAL (02)</b>	<b>32,93</b>
			<b>(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers</b>	

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,00		01. Salaries	
	1,17	1,17	02. Wages	
	1,69	1,69	11. Domestic travel expenses	3,50
	64	64	13. Office Expenses	11,00
	60	60	16. Publications	1,50
	33,74	4,70,00	26. Advertising and Publicity	1,30
	11	11	50. Other Charges	1,58,06
	11	11	51. Motor Vehicles	50
			52. Machinery and Equipment	50
	40,06	4,74,32	<b>TOTAL (03)</b>	<b>1,76,36</b>
			<b>(04) Expenditure on Voters Awareness and Voters Education</b>	
	64	64	11. Domestic travel expenses	3,00
	1,23	1,23	13. Office Expenses	12,00
	22,61	22,61	50. Other Charges	36,83
	24,48	24,48	<b>TOTAL (04)</b>	<b>51,83</b>
3,18,12,082	3,82,67	8,16,93	<b>TOTAL 103</b>	<b>7,25,96</b>
			<b>104 CHARGES FOR CONDUCT OF ELECTIONS FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLIES WHEN HELD SIMULTANEOUSLY</b>	
			<b>(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-</b>	
			01. Salaries	22,00
	43	43	02. Wages	
	4,27	4,27	06. Medical Treatment	2,00
			11. Domestic travel expenses	20,00
	85	85	13. Office Expenses	12,00
	2,78	2,78	14. Rents, Rates and Taxes	4,00
	1,50	1,50	16. Publications	13,00
	2,13	2,13	26. Advertising and Publicity	7,00
	30,29	60	28. Professional Services	10,00
	14,29	14,29	50. Other Charges	42,00
	1,07	1,07	51. Motor Vehicles	67,00
			52. Machinery and Equipment	5,00
	57,61	27,92	<b>TOTAL (01)</b>	<b>2,04,00</b>
			<b>(02) Expenditure on Bye-Election to Lok Sabha &amp; State Legislative Assembly held simultaneously</b>	
	4,69	4,69	01. Salaries	22,00
			02. Wages	
	4,27	4,27	06. Medical Treatment	2,00
	86	86	11. Domestic travel expenses	20,00
			13. Office Expenses	1,22,00
			14. Rents, Rates and Taxes	4,00
	1,49	1,49	16. Publications	13,00
	23,46	23,46	26. Advertising and Publicity	7,00
			28. Professional Services	10,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	15,36	15,36	50. Other Charges	72,00
	7,90	7,90	51. Motor Vehicles	37,00
	1,07	1,07	52. Machinery and Equipment	5,00
	59,10	59,10	<b>TOTAL (02)</b>	<b>3,14,00</b>
	1,16,71	87,02	<b>TOTAL 104</b>	<b>5,18,00</b>
			<b>105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT</b>	
			<b>(01) Expenditure on Election to Lok Sabha and Rajya Sabha-</b>	
			01. Salaries	19,00
			02. Wages	
			11. Domestic travel expenses	
	1,50		13. Office Expenses	
	1,50		16. Publications	
			26. Advertising and Publicity	
			50. Other Charges	
19,90,042			<b>TOTAL (01)</b>	<b>19,00</b>
19,90,042	3,00		<b>(02) Expenditure on Bye-Election to the Ls/Rs</b>	
			01. Salaries	15,00
			02. Wages	
	1,71	1,71	11. Domestic travel expenses	10,00
			13. Office Expenses	70,00
	43	43	16. Publications	3,00
	1,06	1,06	26. Advertising and Publicity	7,00
	2,26,99	1,73,00	50. Other Charges	2,70,00
	2,30,19	1,76,20	<b>TOTAL (02)</b>	<b>3,75,00</b>
			<b>(04) Expenditure on Voters Awareness Campaign.</b>	
	43		06. Medical Treatment	
	2,13		11. Domestic travel expenses	
	2,13		16. Publications	
	1,71		26. Advertising and Publicity	
	2,13		28. Professional Services	
	8,53		50. Other Charges	
	4,27		51. Motor Vehicles	
	1,07		52. Machinery and Equipment	
	22,40		<b>TOTAL (04)</b>	
19,90,042	2,55,59	1,76,20	<b>TOTAL 105</b>	<b>3,94,00</b>
			<b>106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE</b>	
			<b>(01) Expenditure on Election to State Legislative Assembly-</b>	
			01. Salaries	7,00
	5,00	5,00	02. Wages	1,00
	5,54	5,54	11. Domestic travel expenses	6,00
	1,82	1,82	13. Office Expenses	55,00
	4,27	4,27	16. Publications	16,50
	4,27	4,27	26. Advertising and Publicity	16,50
26,89,85,530	5,12,85	6,36,22	50. Other Charges	3,50,00
26,89,85,530	5,33,75	6,57,12	<b>TOTAL (01)</b>	<b>4,52,00</b>
			<b>(02) Expenditure on Bye-Election to the State Legislative Assembly-</b>	
	5,00		01. Salaries	
	3,20		02. Wages	
			11. Domestic travel expenses	

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,25		13. Office Expenses	
	43		16. Publications	
	14		26. Advertising and Publicity	
57,79,820	96,00	40,00	50. Other Charges	2,00,00
57,79,820	1,06,02	40,00	<b>TOTAL (02)</b>	<b>2,00,00</b>
27,47,65,350	6,39,77	6,97,12	<b>TOTAL 106</b>	<b>6,52,00</b>
			<b>107 ELECTION TRIBUNALS</b>	
			<b>(01) Election Tribunal</b>	
	8,00		50. Other Charges	
	8,00		<b>TOTAL (01)</b>	
	8,00		<b>TOTAL 107</b>	
			<b>800 OTHER EXPENDITURE</b>	
			<b>(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.</b>	
			13. Office Expenses	
			<b>TOTAL (01)</b>	
			<b>TOTAL 800</b>	
34,40,76,587	16,99,99	20,76,74	<b>TOTAL STATE SCHEMES</b>	<b>28,08,23</b>
34,40,76,587	16,99,99	20,76,74	<b>TOTAL 2015</b>	<b>28,08,23</b>
344,07,65,87	16,99,99	20,76,74	<b>GRAND TOTAL</b>	<b>28,08,23</b>