

GRANT - 04

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JUSTICE

II-The Heads under which this grant will be accounted for by the Law(A)

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
5,40,54,052	7,32,18	7,32,18	2014 ADMINISTRATION OF JUSTICE	5,49,49
5,40,54,052	7,32,18	7,32,18	GRAND TOTAL	5,49,49
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
25,05,308	25,00	25,00	105 CIVIL AND SESSION COURTS	35,26
2,29,29,124	3,81,05	3,81,05	108 CRIMINAL COURTS	2,21,65
2,86,19,620	3,22,71	3,22,71	114 LEGAL ADVISERS & COUNSELS	2,92,58
	3,42	3,42	800 OTHER EXPENDITURE	
5,40,54,052	7,32,18	7,32,18	TOTAL STATE SCHEMES	5,49,49
5,40,54,052	7,32,18	7,32,18	TOTAL 2014	5,49,49
5,40,54,052	7,32,18	7,32,18	GRAND TOTAL	5,49,49
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2014 ADMINISTRATION OF JUSTICE	
			STATE SCHEMES	
			105 CIVIL AND SESSION COURTS	
			(01) District and Session Judges Including Munsib Courts etc.,	
12,60,154	10,00	10,00	01. Salaries	10,00
6,95,944	3,77	3,77	02. Wages	3,77
	72	72	06. Medical Treatment	72
	1,95	1,95	11. Domestic travel expenses	1,95
5,49,210	7,56	7,56	13. Office Expenses	7,56
	1,00	1,00	50. Other Charges	1,00
25,05,308	25,00	25,00	TOTAL (01)	25,00
			(05) District Legal Services Authority	
			01. Salaries	2,22
			02. Wages	8,04

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			TOTAL (05)	10,26
25,05,308	25,00	25,00	TOTAL 105	35,26
			108 CRIMINAL COURTS	
			(01) Courts of Deputy Commissioner, his Asstts., etc	
1,90,81,639	3,00,00	3,00,00	01. Salaries	1,63,12
6,32,122	15,00	15,00	02. Wages	16,00
- 56,250	8	20	06. Medical Treatment	8
29,660	3,61	3,61	11. Domestic travel expenses	3,65
	3,71	3,71	13. Office Expenses	3,75
	20	20	16. Publications	20
	16	16	23. Cost of ration	16
	3,00	3,00	50. Other Charges	3,00
1,96,87,171	3,25,76	3,25,88	TOTAL (01)	1,89,96
			(02) Courts of Asstts. to Dcs in Sub-Div.incl. Nazarat Estts.--	
31,16,150	45,00	45,00	01. Salaries	20,98
	7	90	06. Medical Treatment	7
53,846	4,00	4,00	11. Domestic travel expenses	4,40
71,957	3,78	5,32	13. Office Expenses	3,80
	44	44	23. Cost of ration	44
	2,00	30	50. Other Charges	2,00
32,41,953	55,29	55,96	TOTAL (02)	31,69
2,29,29,124	3,81,05	3,81,84	TOTAL 108	2,21,65
			114 LEGAL ADVISERS & COUNSELS	
			(02) Legal Remembrancer & his Office--	
32,16,128	70,00	70,00	01. Salaries	38,81
	2,88	20,00	02. Wages	2,90
	8	8	06. Medical Treatment	8
81,43,092	66,30	66,30	11. Domestic travel expenses	66,33
	6,57	6,57	13. Office Expenses	6,58
	38	38	14. Rents, Rates and Taxes	38
	50	50	16. Publications	50
	1,00	1,00	23. Cost of ration	
			50. Other Charges	1,00
1,13,59,220	1,47,71	1,64,83	TOTAL (02)	1,16,58
			(04) Public Prosecutor/Govt. Pleaders etc.	
1,72,60,400	1,75,00	1,75,00	28. Professional Services	1,76,00
1,72,60,400	1,75,00	1,75,00	TOTAL (04)	1,76,00
2,86,19,620	3,22,71	3,39,83	TOTAL 114	2,92,58
			800 OTHER EXPENDITURE	
			(12) District Legal Services Authority (Previously 10)	
	74		01. Salaries	
	2,68		02. Wages	
	3,42		TOTAL (12)	
	3,42		TOTAL 800	
5,40,54,052	7,32,18	7,46,67	TOTAL STATE SCHEMES	5,49,49
5,40,54,052	7,32,18	7,46,67	TOTAL 2014	5,49,49

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
54,05,40,52	7,32,18	7,46,67	GRAND TOTAL	5,49,49