

GRANT - 64

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ARTS AND CULTURE

II-The Heads under which this grant will be accounted for by the
Arts And Culture

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
86,23,901	85,05	85,05	2205 ART AND CULTURE	97,77
86,23,901	85,05	85,05	GRAND TOTAL	97,77
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
58,45,036	55,31	55,31	105 PUBLIC LIBRARIES-	65,94
27,78,865	29,74	29,74	107 MUSEUMS	31,83
86,23,901	85,05	85,05	TOTAL STATE SCHEMES	97,77
86,23,901	85,05	85,05	TOTAL 2205	97,77
86,23,901	85,05	85,05	GRAND TOTAL	97,77
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2205 ART AND CULTURE	
			STATE SCHEMES	
			105 PUBLIC LIBRARIES-	
			(02) District Library at Jowai-	
51,24,517	50,44	50,44	01. Salaries	56,95
6,50,520	4,00	7,64	02. Wages	7,64
	24	2,84	06. Medical Treatment	50
	13	13	11. Domestic travel expenses	20
62,999	44	44	13. Office Expenses	50
7,000	6	6	21. Supplies and Materials	15
58,45,036	55,31	61,55	TOTAL (02)	65,94
58,45,036	55,31	61,55	TOTAL 105	65,94
			107 MUSEUMS	
			(19) District Museum at Jowai. (Previously 14)	
25,06,922	26,43	26,43	01. Salaries	27,86

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
2,62,500	2,89	2,89	06. Medical Treatment	3,48
	13	13	11. Domestic travel expenses	15
9,443	26	26	13. Office Expenses	30
	3	3	21. Supplies and Materials	4
27,78,865	29,74	29,74	TOTAL (19)	31,83
27,78,865	29,74	29,74	TOTAL 107	31,83
86,23,901	85,05	91,29	<u>TOTAL STATE SCHEMES</u>	97,77
86,23,901	85,05	91,29	TOTAL 2205	97,77
8,62,39,01	85,05	91,29	GRAND TOTAL	97,77