

GRANT - 56

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ROADS AND BRIDGES

II-The Heads under which this grant will be accounted for by the

Public Works

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
30,23,29,023	32,97,61	32,97,61	REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	38,58,94
67,66,02,709	86,36,88	86,36,88	C-Economic Services	
			3054 ROADS AND BRIDGES	73,56,23
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	10,00,00
97,44,58,012	52,60,18	52,60,18	5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	3,07,29,04
195,33,89,744	1,71,94,67	1,71,94,67	GRAND TOTAL	4,29,44,21
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			STATE SCHEMES	
			80 GENERAL	
30,30,57,353	32,84,55	32,84,55	001 DIRECTION AND ADMINISTRATION	37,95,22
- 7,28,330	9,68	9,68	052 MACHINERY & EQUIPMENT	60,00
	3,03	3,03	053 MAINTENANCE AND REPAIRS	3,33
	35	35	103 FURNISHINGS	39
30,23,29,023	32,97,61	32,97,61	TOTAL 80	38,58,94
30,23,29,023	32,97,61	32,97,61	TOTAL STATE SCHEMES	38,58,94
30,23,29,023	32,97,61	32,97,61	TOTAL 2059	38,58,94
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			STATE SCHEMES	
			01 NATIONAL HIGHWAY	
	1,25,00	1,25,00	337 ROAD WORKS	2,50,00
	1,25,00	1,25,00	TOTAL 01	2,50,00
			03 STATE HIGHWAYS	
1,64,32,481	3,53,23	3,53,23	103 MAINTENANCE AND REPAIRS	5,75,14
1,64,32,481	3,53,23	3,53,23	TOTAL 03	5,75,14
			04 DISTRICT AND OTHER ROADS	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
66,01,70,228	58,95,06	58,95,06	105 MAINTENANCE AND REPAIRS	58,47,50
	7,63,59	7,63,59	338 PRADHAN MANTRI GRAM SADAK YOJANA	6,83,59
66,01,70,228	66,58,65	66,58,65	TOTAL 04	65,31,09
67,66,02,709	71,36,88	71,36,88	TOTAL STATE SCHEMES	73,56,23
			CENTRALLY SPONSORED SCHEMES	
	15,00,00	15,00,00	01 NATIONAL HIGHWAY	
	15,00,00	15,00,00	797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
			TOTAL 01	
	15,00,00	15,00,00	TOTAL CENTRALLY SPONSORED SCHEMES	
67,66,02,709	86,36,88	86,36,88	TOTAL 3054	73,56,23
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS N.E.C	
			113 ROADS & BRIDGES	10,00,00
			TOTAL N.E.C	10,00,00
			TOTAL 4552	10,00,00
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES STATE SCHEMES	
	73,00	73,00	03 STATE HIGHWAYS	
	73,00	73,00	337 ROAD WORKS	51,59
			TOTAL 03	51,59
			04 DISTRICT AND OTHER ROADS	
26,32,21,793	20,12,14	20,12,14	337 ROADS WORKS	2,93,78,46
71,12,36,219	31,75,04	31,75,04	800 OTHER EXPENDITURE.	12,98,99
97,44,58,012	51,87,18	51,87,18	TOTAL 04	3,06,77,45
97,44,58,012	52,60,18	52,60,18	TOTAL STATE SCHEMES	3,07,29,04
			NLCPR	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	
			TOTAL 04	
			TOTAL NLCPR	
97,44,58,012	52,60,18	52,60,18	TOTAL 5054	3,07,29,04
195,33,89,744	1,71,94,67	1,71,94,67	GRAND TOTAL	4,29,44,21
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2059 PUBLIC WORKS	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
28,39,52,465	30,95,51	30,95,51	(08) Divisional and Subordinate Offices(Roads)- (Previously 07)	
1,15,84,733	96,80	96,80	01. Salaries	35,13,73
10,00,607	14,30	20,00	02. Wages	96,80
32,75,000	25,63	25,63	06. Medical Treatment	15,73
14,50,000	37,67	37,67	11. Domestic travel expenses	36,03
14,70,761	4,13	4,13	13. Office Expenses	41,44
	61	61	14. Rents, Rates and Taxes	16,18
			50. Other Charges	67
30,27,33,566	32,74,65	32,80,35	TOTAL (08)	37,20,58
			(11) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			<i>02 Roads.</i>	
1,50,107			13. Office Expenses	
1,73,680	9,90	9,90	14. Rents, Rates and Taxes	10,89
3,23,787	9,90	9,90	TOTAL 02	10,89
3,23,787	9,90	9,90	TOTAL (11)	10,89
		35,00	(18) Block Offices	
			01. Salaries	13,75
			11. Domestic travel expenses	50,00
		35,00	TOTAL (18)	63,75
30,30,57,353	32,84,55	33,25,25	TOTAL 001	37,95,22
			052 MACHINERY & EQUIPMENT	
			(03) R/C of T &P etc	
			<i>01 Roads</i>	
- 7,28,330	9,68	34,00	27. Minor Works	60,00
- 7,28,330	9,68	34,00	TOTAL 01	60,00
- 7,28,330	9,68	34,00	TOTAL (03)	60,00
- 7,28,330	9,68	34,00	TOTAL 052	60,00
			053 MAINTENANCE AND REPAIRS	
			(06) Work Charged Establishment.	
			<i>02 Roads.</i>	
	1,21	1,21	27. Minor Works	1,33
	1,21	1,21	TOTAL 02	1,33
	1,21	1,21	TOTAL (06)	1,33
			(07) Other Maintenance Expenditure.	
			<i>02 Roads.</i>	
	1,82	1,82	27. Minor Works	2,00
	1,82	1,82	TOTAL 02	2,00
	1,82	1,82	TOTAL (07)	2,00
	3,03	3,03	TOTAL 053	3,33

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			103 FURNISHINGS	
			(02) Provision for Furnishing in P.W.D. Inspection Bungalow-	
			<i>02 Roads.</i>	
	9	9	21. Supplies and Materials	10
	26	26	50. Other Charges	29
	35	35	TOTAL 02	39
	35	35	TOTAL (02)	39
	35	35	TOTAL 103	39
30,23,29,023	32,97,61	33,62,63	TOTAL 80	38,58,94
30,23,29,023	32,97,61	33,62,63	TOTAL STATE SCHEMES	38,58,94
30,23,29,023	32,97,61	33,62,63	TOTAL 2059	38,58,94
			C-Economic Services	
			3054 ROADS AND BRIDGES	
			STATE SCHEMES	
			01 NATIONAL HIGHWAY	
			337 ROAD WORKS	
			(05) Maintenance and Repairs	
	1,25,00	1,25,00	27. Minor Works	2,50,00
	1,25,00	1,25,00	TOTAL (05)	2,50,00
	1,25,00	1,25,00	TOTAL 337	2,50,00
	1,25,00	1,25,00	TOTAL 01	2,50,00
			03 STATE HIGHWAYS	
			103 MAINTENANCE AND REPAIRS	
			(03) Work Charged Establishment- Road Works	
80,38,481	2,74,96	2,74,96	27. Minor Works	3,02,46
80,38,481	2,74,96	2,74,96	TOTAL (03)	3,02,46
			(06) Other Maintenance Expenditure- Road Works	
83,94,000	78,27	78,27	27. Minor Works	2,72,68
83,94,000	78,27	78,27	TOTAL (06)	2,72,68
1,64,32,481	3,53,23	3,53,23	TOTAL 103	5,75,14
1,64,32,481	3,53,23	3,53,23	TOTAL 03	5,75,14
			04 DISTRICT AND OTHER ROADS	
			105 MAINTENANCE AND REPAIRS	
			(01) Work Charged Establishment- Road Works	
35,77,84,228	25,24,36	25,24,36	27. Minor Works	24,76,80
35,77,84,228	25,24,36	25,24,36	TOTAL (01)	24,76,80
			(02) Other Maintenance Expenditure- Road Works	
30,23,86,000	33,70,70	33,70,70	27. Minor Works	33,70,70
30,23,86,000	33,70,70	33,70,70	TOTAL (02)	33,70,70
66,01,70,228	58,95,06	58,95,06	TOTAL 105	58,47,50
			338 PRADHAN MANTRI GRAM SADAK YOJANA	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	7,63,59	7,63,59	(01) Maintenance of completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads	
	7,63,59	7,63,59	27. Minor Works	6,83,59
	7,63,59	7,63,59	TOTAL (01)	6,83,59
			TOTAL 338	6,83,59
66,01,70,228	66,58,65	66,58,65	TOTAL 04	65,31,09
67,66,02,709	71,36,88	71,36,88	<u>TOTAL STATE SCHEMES</u>	73,56,23
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL HIGHWAY	
			797 TRANSFER TO/FROM RESERVE FUND/DEPOSIT ACCOUNT.	
	15,00,00		(01) Road Finance from Central Road Fund-- 8449- Other Deposit-103-Subventions from Central Road Fund.	
	15,00,00		36. Grants-in-aid General (Non-Salary)	
			TOTAL (01)	
	15,00,00		TOTAL 797	
	15,00,00		TOTAL 01	
	15,00,00		<u>TOTAL CENTRALLY SPONSORED S</u>	
67,66,02,709	86,36,88	71,36,88	TOTAL 3054	73,56,23
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4552 CAPITAL OUTLAY ON NORTH EASTERN AREAS	
			<u>N.E.C</u>	
			113 ROADS & BRIDGES	
			(01) North East Road Sector Development Scheme (NERSDS)	
			04 Upgradation/Improvement of Borkhat-Sonapur Roads	
			53. Major Works	10,00,00
			TOTAL 04	10,00,00
			TOTAL (01)	10,00,00
			TOTAL 113	10,00,00
			<u>TOTAL N.E.C</u>	10,00,00
			TOTAL 4552	10,00,00
			5054 CAPITAL OUTLAY ON ROADS AND BRIDGES	
			<u>STATE SCHEMES</u>	
			03 STATE HIGHWAYS	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	73,00	73,00	337 ROAD WORKS (02) Periodical Renewal of existing Roads. 53. Major Works <i>01 T&P Charges</i> 53. Major Works TOTAL 01 <i>02 Establishment Charges</i> 53. Major Works TOTAL 02	51,59
	73,00	73,00	TOTAL (02)	51,59
			(03) Construction / Upgradation of Roads 53. Major Works <i>01 T&P Charges</i> 53. Major Works TOTAL 01 <i>02 Establishment Charges</i> 53. Major Works TOTAL 02	
			TOTAL (03)	
	73,00	73,00	TOTAL 337	51,59
	73,00	73,00	TOTAL 03	51,59
			04 DISTRICT AND OTHER ROADS 337 ROADS WORKS (01) Periodical Renewal of existing Roads 53. Major Works <i>01 T&P Charges</i> 53. Major Works TOTAL 01 <i>02 Establishment Charges</i> 53. Major Works TOTAL 02	2,22,13
		2,00,00	TOTAL (01)	2,22,13
			(02) Construction /Upgradation of Roads 53. Major Works <i>01 T&P Charges</i> 53. Major Works TOTAL 01 <i>02 Establishment Charges</i> 53. Major Works TOTAL 02	
			TOTAL (02)	
26,32,21,793	20,12,14	40,24,28	(03) Construction /Upgradation of Roads 53. Major Works	2,60,00,00
26,32,21,793	20,12,14	40,24,28	TOTAL (03)	2,60,00,00
			(05) Rectification /Improvement of road accident black spots on State Roads.	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			53. Major Works	86,10
			TOTAL (05)	86,10
			(06) Chief Minister Village Connectivity Scheme	
			53. Major Works	1,43,50
			TOTAL (06)	1,43,50
			(07) Road Finance from NABARD Loan etc.	
			53. Major Works	13,75,00
			TOTAL (07)	13,75,00
			(10) Special Plan Fund (SPF)	
			53. Major Works	1,39,00
			TOTAL (10)	1,39,00
			(11) Special Plan Assistance (SPA 2014-15)	
			53. Major Works	1,09,00
			TOTAL (11)	1,09,00
			(14) Upgradation of State Highway and Major District Roads (SPA 2013-14)	
			53. Major Works	1,59
			TOTAL (14)	1,59
			(15) Improvement of Critical Feeder Roads and Missing Gap	
			53. Major Works	2,14
			TOTAL (15)	2,14
			(20) Pradhan Mantri Gati Shakti	
		1,00,00	53. Major Works	1,00,00
		1,00,00	TOTAL (20)	1,00,00
			(24) Upgradation of Kutcha Roads to all Weather Roads	
			53. Major Works	12,00,00
			TOTAL (24)	12,00,00
26,32,21,793	20,12,14	43,24,28	TOTAL 337	2,93,78,46
			800 OTHER EXPENDITURE.	
			(03) Construction of Rural Roads.	
50,80,03,656	13,92,29	13,92,29	53. Major Works	11,44,00
			<i>01 T&P Charges</i>	
	20,87		53. Major Works	
	20,87		TOTAL 01	
			<i>02 Establishment Charges</i>	
	83,52		53. Major Works	
	83,52		TOTAL 02	
50,80,03,656	14,96,68	13,92,29	TOTAL (03)	11,44,00
			(06) Roads-Finance from NABARD Loan etc.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
19,28,15,379	12,79,78		53. Major Works	
	24,88		01 T&P Charges	
	24,88		53. Major Works	
			TOTAL 01	
	99,52		02 Establishment Charges .	
	99,52		53. Major Works	
			TOTAL 02	
19,28,15,379	14,04,18		TOTAL (06)	
			(09) Non-Lapsable Central Pool of Resources	
			74 State Share	
			53. Major Works	
			TOTAL 74	
			TOTAL (09)	
			(48) Special Plan Fund (SPF) (Previously 17)	
7,45,565	1,40,44	1,40,44	53. Major Works	1,40,44
			01 Establishment Charges	
	8,42	8,42	53. Major Works	8,42
	8,42	8,42	TOTAL 01	8,42
			02 T&P Charges	
	2,10	2,10	53. Major Works	2,10
	2,10	2,10	TOTAL 02	2,10
7,45,565	1,50,96	1,50,96	TOTAL (48)	1,50,96
			(22) Special Plan Assistance (SPA 2014-15) (Previously 21)	
96,71,619	1,10,88		53. Major Works	
			01 Establishment Charges	
	6,65		53. Major Works	
	6,65		TOTAL 01	
			02 T&P Charges	
	1,66		53. Major Works	
	1,66		TOTAL 02	
96,71,619	1,19,19		TOTAL (22)	
			(32) Upgradation of State Highway (SH), Major District Roads (MDR), (MIDB) - Infrastructure Development. (Previously 24)	
	28	28	53. Major Works	28
			01 Establishment Charges	
	2	2	53. Major Works	2
	2	2	TOTAL 01	2
	30	30	TOTAL (32)	30
			(40) Upgradation of State Highways and Major Districts Roads (SPA 2013-14) (Previously 33)	
	1,49	1,49	53. Major Works	1,49
			01 Establishment Charges	
	8	8	53. Major Works	8
	8	8	TOTAL 01	8
			02 Tools & Plants Charges	
	2	2	53. Major Works	2
	2	2	TOTAL 02	2

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,59	1,59	TOTAL (40)	1,59
	2,01	2,01	(41) Improvement of Critical Feeder Roads and Missing Gap (SPA 2013-14) (Previously 34)	2,01
			53. Major Works	2,01
			<i>01 Establishment Charges</i>	
	11	11	53. Major Works	11
	11	11	TOTAL 01	11
			<i>02 Tools and Plants Charges</i>	
	2	2	53. Major Works	2
	2	2	TOTAL 02	2
	2,14	2,14	TOTAL (41)	2,14
			(50) State Share for NEC (Previously 43)	
			53. Major Works	
			TOTAL (50)	
71,12,36,219	31,75,04	15,47,28	TOTAL 800	12,98,99
97,44,58,012	51,87,18	58,71,56	TOTAL 04	3,06,77,45
97,44,58,012	52,60,18	59,44,56	TOTAL STATE SCHEMES	3,07,29,04
			<u>NLCPR</u>	
			04 DISTRICT AND OTHER ROADS	
			800 OTHER EXPENDITURE.	
			(52) State Share for NLCPR (Previously 42)	
			53. Major Works	
			TOTAL (52)	
			TOTAL 800	
			TOTAL 04	
			TOTAL NLCPR	
97,44,58,012	52,60,18	59,44,56	TOTAL 5054	3,07,29,04
1953,38,97,44	1,71,94,67	1,64,44,07	GRAND TOTAL	4,29,44,21