

GRANT - 55

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF MINES AND MINERALS

II-The Heads under which this grant will be accounted for by the
Mining And Geology

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,02,97,985	39,94,59	39,94,59	2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	24,28,60
2,02,97,985	39,94,59	39,94,59	GRAND TOTAL	24,28,60
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
2,02,97,985	2,40,30	2,40,30	001 DIRECTION AND ADMINISTRATION	2,49,48
	37,54,29	37,54,29	102 MINERAL EXPLORATION--	21,79,12
2,02,97,985	39,94,59	39,94,59	800 OTHER EXPENDITURE	
			TOTAL 02	24,28,60
2,02,97,985	39,94,59	39,94,59	TOTAL STATE SCHEMES	24,28,60
2,02,97,985	39,94,59	39,94,59	TOTAL 2853	24,28,60
2,02,97,985	39,94,59	39,94,59	GRAND TOTAL	24,28,60
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2853 NON FERROUS MINING AND METALLURGICAL INDUSTRIES	
			STATE SCHEMES	
			02 REGULATION AND DEVELOPMENT OF MINES	
			001 DIRECTION AND ADMINISTRATION	
			(04) Divisional Mining Office, Jowai	
1,43,05,435	1,65,96	1,65,96	01. Salaries	1,58,97
52,72,265	60,82	60,82	02. Wages	60,82
	3,30	3,30	06. Medical Treatment	15,00
49,460	55	55	11. Domestic travel expenses	2,89
3,00,000	2,83	2,83	13. Office Expenses	3,11
2,90,825	5,84	5,84	14. Rents, Rates and Taxes	7,59

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
80,000	1,00	1,00	51. Motor Vehicles	1,10
2,02,97,985	2,40,30	2,40,30	TOTAL (04)	2,49,48
2,02,97,985	2,40,30	2,40,30	TOTAL 001	2,49,48
			102 MINERAL EXPLORATION--	
		21,09,13	(06) Expenditure on Account of District Councils' Share in Lieu of Royalties collected from Major Minerals	
		21,09,13	15. Royalty	21,79,12
		21,09,13	TOTAL (06)	21,79,12
		21,09,13	TOTAL 102	21,79,12
			800 OTHER EXPENDITURE	
	37,54,29		(01) Expenditure on Account of District Councils' Share in Lieu of Royalties Collected from Major Minerals	
	37,54,29		15. Royalty	
	37,54,29		TOTAL (01)	
	37,54,29		TOTAL 800	
2,02,97,985	39,94,59	23,49,43	TOTAL 02	24,28,60
2,02,97,985	39,94,59	23,49,43	<u>TOTAL STATE SCHEMES</u>	24,28,60
2,02,97,985	39,94,59	23,49,43	TOTAL 2853	24,28,60
20,29,79,85	39,94,59	23,49,43	GRAND TOTAL	24,28,60