

GRANT - 52

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF INDUSTRIES DEPARTMENT

II-The Heads under which this grant will be accounted for by the
Commerce And Industry

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
61,10,414	97,50	97,50	2852 INDUSTRIES	96,77
61,10,414	97,50	97,50	GRAND TOTAL	96,77
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			STATE SCHEMES	
			80 GENERAL	
58,38,414	84,43	84,43	001 DIRECTION AND ADMINISTRATION--	77,87
2,72,000	13,07	13,07	003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	18,90
61,10,414	97,50	97,50	TOTAL 80	96,77
61,10,414	97,50	97,50	TOTAL STATE SCHEMES	96,77
61,10,414	97,50	97,50	TOTAL 2852	96,77
61,10,414	97,50	97,50	GRAND TOTAL	96,77
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2852 INDUSTRIES	
			STATE SCHEMES	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION--	
			(02) District Organisation--	
49,83,932	62,00	62,00	01. Salaries	54,76
1,79,404	4,20	4,20	02. Wages	2,90
1,47,832	2,30	2,30	06. Medical Treatment	3,00
1,47,694	7,89	7,89	11. Domestic travel expenses	7,90
1,99,993	4,34	4,34	13. Office Expenses	5,00
	30	30	26. Advertising and Publicity	35
	40	40	27. Minor Works	46
1,79,559	3,00	3,00	51. Motor Vehicles	3,50

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
58,38,414	84,43	84,43	TOTAL (02)	77,87
58,38,414	84,43	84,43	TOTAL 001	77,87
			003 INDUSTRIAL EDUCATION RESEARCH AND TRAINING.	
			(02) Training Inside and Outside the State--	
			13. Office Expenses	5
2,72,000	9,00	9,00	34. Scholarships and Stipends	12,60
			50. Other Charges	40
2,72,000	9,00	9,00	TOTAL (02)	13,05
			(07) Investment Promotion (Awareness Programme)	
			11. Domestic travel expenses	60
			13. Office Expenses	60
			14. Rents, Rates and Taxes	15
	7	7	21. Supplies and Materials	30
	30	30	26. Advertising and Publicity	30
	1,50	1,50	34. Scholarships and Stipends	1,60
	2,20	2,20	50. Other Charges	2,30
	4,07	4,07	TOTAL (07)	5,85
2,72,000	13,07	13,07	TOTAL 003	18,90
61,10,414	97,50	97,50	TOTAL 80	96,77
61,10,414	97,50	97,50	TOTAL STATE SCHEMES	96,77
61,10,414	97,50	97,50	TOTAL 2852	96,77
6,11,04,14	97,50	97,50	GRAND TOTAL	96,77