

GRANT - 51

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF COMMUNITY AND RURAL DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Community And Rural Development

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	3,34,69
			C-Economic Services	
	17,50,00	17,50,00	2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	17,50,00
	16,65,21	16,65,21	2505 RURAL EMPLOYMENT	84,36,28
10,39,19,672	11,80,97	11,80,97	2515 OTHER RURAL DEVELOPMENT PROGRAMMES	12,61,16
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
	1,63,04	1,63,04	4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES	7,63,62
10,39,19,672	47,59,22	47,59,22	GRAND TOTAL	1,25,45,75
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			STATE SCHEMES	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	80,48
			TOTAL 60	80,48
			TOTAL STATE SCHEMES	80,48
			CENTRALLY SPONSORED SCHEMES	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	2,54,21
			TOTAL 60	2,54,21
			TOTAL CENTRALLY SPONSORED SCHEMES	2,54,21
			TOTAL 2235	3,34,69
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	
			STATE SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	17,50,00	17,50,00	102 NATIONAL RURAL LIVELIHOOD MISSION	17,50,00
	17,50,00	17,50,00	TOTAL 06	17,50,00
	17,50,00	17,50,00	TOTAL STATE SCHEMES	17,50,00
			CENTRALLY SPONSORED SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
			TOTAL 06	
			TOTAL CENTRALLY SPONSORED SCHEMES	
	17,50,00	17,50,00	TOTAL 2501	17,50,00
			2505 RURAL EMPLOYMENT STATE SCHEMES	
			01 NATIONAL PROGRAMMES	
	2,17,39	2,17,39	702 JAWAHAR GRAM SAMRIDHI YOJANA	6,02,15
	2,17,39	2,17,39	TOTAL 01	6,02,15
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
	10,30,43	10,30,43	101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	18,11,63
	10,30,43	10,30,43	TOTAL 02	18,11,63
	12,47,82	12,47,82	TOTAL STATE SCHEMES	24,13,78
			CENTRALLY SPONSORED SCHEMES	
			01 NATIONAL PROGRAMMES	
	4,17,39	4,17,39	702 JAWAHAR GRAM SAMRIDHI YOJANA	53,41,53
	4,17,39	4,17,39	TOTAL 01	53,41,53
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	6,80,97
			TOTAL 02	6,80,97
	4,17,39	4,17,39	TOTAL CENTRALLY SPONSORED SCHEMES	60,22,50
	16,65,21	16,65,21	TOTAL 2505	84,36,28
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	
10,19,00,193	10,13,83	10,13,83	001 DIRECTION AND ADMINISTRATION.	10,63,58
18,23,679	39,00	39,00	102 COMMUNITY DEVELOPMENT-	75,97
	50,97	50,97	104 DRDA ADMINISTRATION	1,15,25
2,25,800	77,17	77,17	800 OTHER EXPENDITURES-	6,36
- 30,000			911 Deduct Recoveries of Overpayments	
10,39,19,672	11,80,97	11,80,97	TOTAL STATE SCHEMES	12,61,16
			CENTRALLY SPONSORED SCHEMES	
			800 OTHER EXPENDITURES-	
			TOTAL CENTRALLY SPONSORED SCHEMES	
10,39,19,672	11,80,97	11,80,97	TOTAL 2515	12,61,16
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES STATE SCHEMES	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,63,04	1,63,04	102 COMMUNITY DEVELOPMENT-	7,63,62
	1,63,04	1,63,04	TOTAL STATE SCHEMES	7,63,62
	1,63,04	1,63,04	TOTAL 4515	7,63,62
10,39,19,672	47,59,22	47,59,22	GRAND TOTAL	1,25,45,75
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			<u>STATE SCHEMES</u>	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	
			(04) National Social Assistance Programmes (NSAP) Assistance to Widow	
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	48,94
			TOTAL 03	48,94
			TOTAL (04)	48,94
			(05) National Social Assistance Programmes (NSAP) Assistance to Person With Multiple Disabilities	
			<i>03 Others</i>	
		20,08	36. Grants-in-aid General (Non-Salary)	31,54
		20,08	TOTAL 03	31,54
		20,08	TOTAL (05)	31,54
		20,08	TOTAL 102	80,48
		20,08	TOTAL 60	80,48
		20,08	<u>TOTAL STATE SCHEMES</u>	80,48
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMME	
			102 PENSIONS UNDER SOCIAL SECURITY SCHEMES	
			(02) National Social Assistance Programmes (NSAP) Old Age	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	9,90
			TOTAL 01	9,90
			<i>02 Schedule Tribe</i>	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			36. Grants-in-aid General (Non-Salary)	47,15
			TOTAL 02	47,15
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	1,41,05
			TOTAL 03	1,41,05
			TOTAL (02)	1,98,10
			(03) National Family Benefit Schemes	
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	17,49
			TOTAL 03	17,49
			TOTAL (03)	17,49
			(04) National Social Assistance Programmes (NSAP) Assistance to Widow	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	1,65
			TOTAL 01	1,65
			<i>02 Schedule Tribe</i>	
			36. Grants-in-aid General (Non-Salary)	5,65
			TOTAL 02	5,65
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	25,04
			TOTAL 03	25,04
			TOTAL (04)	32,34
			(05) National Social Assistance Programmes (NSAP) Assistance to Person With Multiple Disabilities	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	61
			TOTAL 01	61
			<i>02 Schedule Tribe</i>	
			36. Grants-in-aid General (Non-Salary)	1,97
			TOTAL 02	1,97
			<i>03 Others</i>	
			36. Grants-in-aid General (Non-Salary)	3,70
			TOTAL 03	3,70
			TOTAL (05)	6,28
			TOTAL 102	2,54,21
			TOTAL 60	2,54,21
			TOTAL CENTRALLY SPONSORED S	2,54,21
		20,08	TOTAL 2235	3,34,69
			C-Economic Services	
			2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT	
			STATE SCHEMES	
			06 SELF EMPLOYMENT PROGRAMMES	
			102 NATIONAL RURAL LIVELIHOOD MISSION	
			(03) SPECIAL RURAL DEVELOPMENT PROGRAMME (SRWP)	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	17,50,00	17,50,00	36. Grants-in-aid General (Non-Salary)	17,50,00
	17,50,00	17,50,00	TOTAL (03)	17,50,00
	17,50,00	17,50,00	TOTAL 102	17,50,00
	17,50,00	17,50,00	TOTAL 06	17,50,00
	17,50,00	17,50,00	<u>TOTAL STATE SCHEMES</u>	17,50,00
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 SELF EMPLOYMENT PROGRAMMES	
			800 OTHER EXPENDITURE	
			(08) Tribal Area Development Programme under Article 275 (1)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (08)	
			TOTAL 800	
			TOTAL 06	
			<u>TOTAL CENTRALLY SPONSORED S</u>	
	17,50,00	17,50,00	TOTAL 2501	17,50,00
			2505 RURAL EMPLOYMENT	
			<u>STATE SCHEMES</u>	
			01 NATIONAL PROGRAMMES	
			702 JAWAHAR GRAM SAMRIDHI YOJANA	
	2,17,39	4,04,68	(03) Indira Gandhi Awass Yojana (IAY)-	
			36. Grants-in-aid General (Non-Salary)	51,00
			<i>01 Schedule Caste</i>	
		5,15	36. Grants-in-aid General (Non-Salary)	3,11
		5,15	TOTAL 01	3,11
			<i>02 Schedule Tribe</i>	
		55,77,59	36. Grants-in-aid General (Non-Salary)	5,48,04
		55,77,59	TOTAL 02	5,48,04
	2,17,39	59,87,42	TOTAL (03)	6,02,15
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (13)	
	2,17,39	59,87,42	TOTAL 702	6,02,15
	2,17,39	59,87,42	TOTAL 01	6,02,15
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10,30,43	50,00,00	(01) The National Rural Employment Guarantee.	
			21. Supplies and Materials	18,11,63
	10,30,43	50,00,00	TOTAL (01)	18,11,63
	10,30,43	50,00,00	TOTAL 101	18,11,63
	10,30,43	50,00,00	TOTAL 02	18,11,63
	12,47,82	1,09,87,42	TOTAL STATE SCHEMES	24,13,78
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			01 NATIONAL PROGRAMMES	
			702 JAWAHAR GRAM SAMRIDHI YOJANA	
			(03) Indira Gandhi Awas Yojana (IAY)-	
			36. Grants-in-aid General (Non-Salary)	
			<i>01 Schedule Caste</i>	
			36. Grants-in-aid General (Non-Salary)	28,04
			TOTAL 01	28,04
			<i>02 Schedule Tribe</i>	
			36. Grants-in-aid General (Non-Salary)	49,32,51
			TOTAL 02	49,32,51
			TOTAL (03)	49,60,55
			(13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL (13)	
			(14) Pradhan Mantri Aadi Adarsh Gram Yojana (PMAAGY)	
	4,17,39	8,21,15	36. Grants-in-aid General (Non-Salary)	3,80,98
	4,17,39	8,21,15	TOTAL (14)	3,80,98
	4,17,39	8,21,15	TOTAL 702	53,41,53
	4,17,39	8,21,15	TOTAL 01	53,41,53
			02 RURAL EMPLOYMENT GUARANTEE SCHEMES	
			101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME.	
			(01) The National Rural Employment Guarantee.	
			21. Supplies and Materials	
			<i>01 Administrative Contingency</i>	
			20. Other Administrative expenses	6,52,17
			TOTAL 01	6,52,17
			<i>02 Cluster Facilitation Project (CFP)</i>	
			20. Other Administrative expenses	16,30
			TOTAL 02	16,30
			<i>03 Project UNNATI</i>	
			20. Other Administrative expenses	12,50
			TOTAL 03	12,50
			TOTAL (01)	6,80,97
			TOTAL 101	6,80,97
			TOTAL 02	6,80,97

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	4,17,39	8,21,15	TOTAL CENTRALLY SPONSORED S	60,22,50
	16,65,21	1,18,08,57	TOTAL 2505	84,36,28
			2515 OTHER RURAL DEVELOPMENT PROGRAMMES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
			(02) District Offices under Community Development:-	
6,46,666	31,79	31,79	01. Salaries	20,00
	1,65	1,65	06. Medical Treatment	1,65
	35	35	11. Domestic travel expenses	45
	1,00	1,00	13. Office Expenses	60
6,46,666	34,79	34,79	TOTAL (02)	22,70
			(03) Sub-Divisional Organisation Planning	
7,15,992	6,56	6,56	01. Salaries	3,00
	1,65	1,65	06. Medical Treatment	1,65
7,15,992	8,21	8,21	TOTAL (03)	4,65
			(05) Stage-II Block Offices :-	
9,66,83,849	9,24,59	9,24,59	01. Salaries	9,24,59
6,50,076	9,87	52,92	02. Wages	20,00
6,14,311	9,56	25,00	06. Medical Treatment	21,64
13,89,313	8,76	20,48	11. Domestic travel expenses	20,48
11,99,986	12,62	40,72	13. Office Expenses	40,72
	5,43	5,43	20. Other Administrative expenses	5,00
			27. Minor Works	
			50. Other Charges	
10,05,37,535	9,70,83	10,69,14	TOTAL (05)	10,32,43
			(12) Payment due to Me.PDCL. /Municipal/Telephone Bills (BSNL)	
			14. Rents, Rates and Taxes	3,80
			TOTAL (12)	3,80
10,19,00,193	10,13,83	11,12,14	TOTAL 001	10,63,58
			102 COMMUNITY DEVELOPMENT-	
			(02) Stage II Block-	
			<i>01 Agriculture (including Reclamation).</i>	
	2,80	2,80	21. Supplies and Materials	5,83
	2,80	2,80	TOTAL 01	5,83
			<i>03 Health and Sanitation.</i>	
	4,89	4,89	21. Supplies and Materials	6,44
	4,89	4,89	TOTAL 03	6,44
			<i>04 Education (Including Social Education).</i>	
	4,89	4,89	21. Supplies and Materials	6,44

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	4,89	4,89	TOTAL 04	6,44
			<i>05 Animal Husbandry (including Veterinary).</i>	
	2,80	2,80	21. Supplies and Materials	4,95
	2,80	2,80	TOTAL 05	4,95
			<i>06 Industries (Including Arts and Crafts).</i>	
	2,80	2,80	21. Supplies and Materials	4,95
	2,80	2,80	TOTAL 06	4,95
			<i>07 Roads.</i>	
	2,61	2,61	27. Minor Works	3,44
	2,61	2,61	TOTAL 07	3,44
	20,79	20,79	TOTAL (02)	32,05
			(03) C & R.D. Administration	
16,83,533	14,32	14,32	01. Salaries	22,84
	33	33	06. Medical Treatment	50
1,40,146	1,16	1,16	11. Domestic travel expenses	1,50
18,23,679	15,81	15,81	TOTAL (03)	24,84
			(06) Expenditure for Chairman/Deputy Chairman/Vice Chairman/ Members of Block Development & Monitoring Committee.	
	2,40		31. Grants - in - aid General (Salary)	
	2,40		TOTAL (06)	
			(12) Social Mobilisation Centre at District Head Quarters	
			36. Grants-in-aid General (Non-Salary)	12,72
			TOTAL (12)	12,72
			(13) Infrastructure Support for Traditional Heads	
			36. Grants-in-aid General (Non-Salary)	6,36
			TOTAL (13)	6,36
18,23,679	39,00	36,60	TOTAL 102	75,97
			104 DRDA ADMINISTRATION	
			(02) DRDA Administration	
	50,97	1,15,24	31. Grants - in - aid General (Salary)	1,15,25
	50,97	1,15,24	TOTAL (02)	1,15,25
	50,97	1,15,24	TOTAL 104	1,15,25
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
	54,35		31. Grants - in - aid General (Salary)	
	54,35		36. Grants-in-aid General (Non-Salary)	
	54,35		TOTAL (10)	
			(17) Construction and Maintenance of Departmental Building/Non- Residential Building.	
2,25,800	6,53	6,53	27. Minor Works	6,36
2,25,800	6,53	6,53	TOTAL (17)	6,36
			(19) National Social Assistance Programme.	
			<i>01 Assistance to Widow.</i>	
			31. Grants - in - aid General (Salary)	
			TOTAL 01	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<i>02 Assistance to Person with Multiple Disability.</i>	
			31. Grants - in - aid General (Salary)	
			TOTAL 02	
			TOTAL (19)	
			(26) Social Mobilization Centre at District Head Quarter	
	10,86		36. Grants-in-aid General (Non-Salary)	
	10,86		TOTAL (26)	
			(27) Infrastructure Support for Traditional Heads	
	5,43		36. Grants-in-aid General (Non-Salary)	
	5,43		TOTAL (27)	
2,25,800	77,17	6,53	TOTAL 800	6,36
			911 Deduct Recoveries of Overpayments	
			(01) Refund of Over Payment Pertaining to Previous Financial Year	
- 30,000			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 30,000			TOTAL (01)	
- 30,000			TOTAL 911	
10,39,19,672	11,80,97	12,70,51	TOTAL STATE SCHEMES	12,61,16
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			800 OTHER EXPENDITURES-	
			(10) National Social Assistance Programme (NSAP) Old Age Pension-	
			31. Grants - in - aid General (Salary)	
			TOTAL (10)	
			(12) National Family Benefit Scheme.	
			31. Grants - in - aid General (Salary)	
			TOTAL (12)	
			(19) National Social Assistance Programme.	
			<i>01 Assistance to Widow.</i>	
			31. Grants - in - aid General (Salary)	
			TOTAL 01	
			<i>02 Assistance to Person with Multiple Disability.</i>	
			31. Grants - in - aid General (Salary)	
			TOTAL 02	
			TOTAL (19)	
			TOTAL 800	
			TOTAL CENTRALLY SPONSORED S	
10,39,19,672	11,80,97	12,70,51	TOTAL 2515	12,61,16

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4515 CAPITAL OUTLAY ON OTHER	
			RURAL DEVELOPMENT PROGRAMMES	
			<u>STATE SCHEMES</u>	
			102 COMMUNITY DEVELOPMENT-	
			(01) Construction ,Renovation and Maintenance of	
			Govt.Residential / Non-Residential Buildings for the	
			Existing Blocks and New Blocks.	
	1,63,04	12,49,00	53. Major Works	7,63,62
	1,63,04	12,49,00	TOTAL (01)	7,63,62
	1,63,04	12,49,00	TOTAL 102	7,63,62
	1,63,04	12,49,00	<u>TOTAL STATE SCHEMES</u>	7,63,62
	1,63,04	12,49,00	TOTAL 4515	7,63,62
103,91,96,72	47,59,22	1,60,98,16	GRAND TOTAL	1,25,45,75