

GRANT - 49

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF FISHERIES

II-The Heads under which this grant will be accounted for by the Fisheries

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,38,26,078	2,53,81	2,53,81	2405 FISHERIES	2,89,11
2,38,26,078	2,53,81	2,53,81	GRAND TOTAL	2,89,11
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
1,65,88,270	1,72,60	1,72,60	001 DIRECTION & ADMINISTRATION	1,73,89
72,37,808	81,21	81,21	101 INLAND FISHERIES	1,15,22
2,38,26,078	2,53,81	2,53,81	TOTAL STATE SCHEMES	2,89,11
2,38,26,078	2,53,81	2,53,81	TOTAL 2405	2,89,11
2,38,26,078	2,53,81	2,53,81	GRAND TOTAL	2,89,11
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2405 FISHERIES	
			STATE SCHEMES	
			001 DIRECTION & ADMINISTRATION	
			(02) District Office	
1,51,72,964	1,51,56	1,51,56	01. Salaries	1,51,56
3,41,900	3,57	3,57	02. Wages	4,00
4,43,103	2,00	2,00	06. Medical Treatment	2,00
2,06,879	2,20	2,20	11. Domestic travel expenses	2,20
1,21,000	8,70	8,70	13. Office Expenses	8,70
1,23,600	1,47	1,47	14. Rents, Rates and Taxes	1,47
	6	6	26. Advertising and Publicity	6
	1,00	1,00	27. Minor Works	1,00
1,00,000	40	40	50. Other Charges	40
	1,00	1,00	52. Machinery and Equipment	1,00
1,65,09,446	1,71,96	1,71,96	TOTAL (02)	1,72,39
			(03) Payment due to Me.PDCL/Municipal Board/Telephone Bill(BSNL)	

GRANT - 49

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
78,824	64	64	14. Rents, Rates and Taxes	1,50
78,824	64	64	TOTAL (03)	1,50
1,65,88,270	1,72,60	1,72,60	TOTAL 001	1,73,89
			101 INLAND FISHERIES	
			(03) Fish Farming Centres	
6,26,030	10,18	10,18	01. Salaries	10,18
	6	6	06. Medical Treatment	83
	18	18	11. Domestic travel expenses	45
32,000	20	20	13. Office Expenses	50
6,58,030	10,62	10,62	TOTAL (03)	11,96
			(05) Fish Seed Production and Demonstration Centre.--	
12,43,928	16,85	16,85	01. Salaries	16,85
	9	54	06. Medical Treatment	1,16
17,952	46	46	11. Domestic travel expenses	1,11
42,000	22	22	13. Office Expenses	1,20
	1,00	1,00	26. Advertising and Publicity	
40,000	75	75	27. Minor Works	1,16
	50	5	50. Other Charges	5,06
			52. Machinery and Equipment	2,63
13,43,880	19,87	19,87	TOTAL (05)	29,17
			(09) Conservation and Legislation for Protection of Fis	
51,43,977	50,03	50,03	01. Salaries	70,40
	7	7	06. Medical Treatment	1,66
49,921	37	37	11. Domestic travel expenses	1,10
42,000	25	25	13. Office Expenses	93
			26. Advertising and Publicity	
52,35,898	50,72	50,72	TOTAL (09)	74,09
72,37,808	81,21	81,21	TOTAL 101	1,15,22
2,38,26,078	2,53,81	2,53,81	TOTAL STATE SCHEMES	2,89,11
2,38,26,078	2,53,81	2,53,81	TOTAL 2405	2,89,11
23,82,60,78	2,53,81	2,53,81	GRAND TOTAL	2,89,11