

GRANT - 46

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF RURAL DEVELOPMENT PROGRAMMES

II-The Heads under which this grant will be accounted for by the
Border Areas Development

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
1,02,93,725	2,30,42	2,30,42	2575 OTHER SPECIAL AREA PROGRAMMES	5,87,45
1,02,93,725	2,30,42	2,30,42	GRAND TOTAL	5,87,45
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
1,02,93,725	1,19,42	1,19,42	001 DIRECTION AND ADMINISTRATION	1,33,45
	1,11,00	1,11,00	800 OTHER EXPENDITURE	1,54,00
1,02,93,725	2,30,42	2,30,42	TOTAL 06	2,87,45
1,02,93,725	2,30,42	2,30,42	TOTAL STATE SCHEMES	2,87,45
			CENTRALLY SPONSORED SCHEMES	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	3,00,00
			TOTAL 06	3,00,00
			TOTAL CENTRALLY SPONSORED SCHEMES	3,00,00
1,02,93,725	2,30,42	2,30,42	TOTAL 2575	5,87,45
1,02,93,725	2,30,42	2,30,42	GRAND TOTAL	5,87,45
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			2575 OTHER SPECIAL AREA PROGRAMMES	
			STATE SCHEMES	
			06 BORDER AREA DEVELOPMENT	
			001 DIRECTION AND ADMINISTRATION	
			(01) Border Areas Programmes under Border Area Department.	
			01 Staff for Border Areas Department	

GRANT - 46

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
96,20,447	1,09,19	1,09,19	01. Salaries	1,05,23
3,16,853	3,44	3,44	02. Wages	3,72
75,000	1,98	1,98	06. Medical Treatment	5,00
	58	58	11. Domestic travel expenses	3,00
1,22,980	1,56	1,56	13. Office Expenses	6,00
14,715	14	14	14. Rents, Rates and Taxes	6,00
	1,00	1,00	27. Minor Works	1,50
1,01,49,995	1,17,89	1,17,89	TOTAL 01	1,30,45
1,01,49,995	1,17,89	1,17,89	TOTAL (01)	1,30,45
			(02) Payment due to Me.PDCL/Municipal Board/Telephone Bill - (BSNL)	
1,43,730	1,53	1,53	14. Rents, Rates and Taxes	3,00
1,43,730	1,53	1,53	TOTAL (02)	3,00
1,02,93,725	1,19,42	1,19,42	TOTAL 001	1,33,45
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			<i>01 Special Central Assistance under Border Areas Programme inclusive of State Share</i>	
	1,00,00	2,00,00	36. Grants-in-aid General (Non-Salary)	1,54,00
	1,00,00	2,00,00	TOTAL 01	1,54,00
			<i>03 Land Acquisition and Construction of Office Buildings for the Offices of Border Areas Development Officers</i>	
	11,00		27. Minor Works	
	11,00		TOTAL 03	
			<i>11 Special Central Assistance under Border Areas Programme</i>	
			36. Grants-in-aid General (Non-Salary)	
			TOTAL 11	
	1,11,00	2,00,00	TOTAL (01)	1,54,00
	1,11,00	2,00,00	TOTAL 800	1,54,00
1,02,93,725	2,30,42	3,19,42	TOTAL 06	2,87,45
1,02,93,725	2,30,42	3,19,42	TOTAL STATE SCHEMES	2,87,45
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			06 BORDER AREA DEVELOPMENT	
			800 OTHER EXPENDITURE	
			(01) Border Areas Programmes under Border Areas Development.	
			<i>11 Special Central Assistance under Border Areas Programme</i>	
			36. Grants-in-aid General (Non-Salary)	3,00,00
			TOTAL 11	3,00,00
			TOTAL (01)	3,00,00
			TOTAL 800	3,00,00
			TOTAL 06	3,00,00
			TOTAL CENTRALLY SPONSORED S	3,00,00
1,02,93,725	2,30,42	3,19,42	TOTAL 2575	5,87,45
10,29,37,25	2,30,42	3,19,42	GRAND TOTAL	5,87,45