

GRANT - 44

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF EXECUTION OF IRRIGATION SCHEMES

II-The Heads under which this grant will be accounted for by the

Public Works

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	11,00	11,00	REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	20,00
			CAPITAL SECTION C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	10,00
	11,00	11,00	GRAND TOTAL	30,00
			REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	
	11,00	11,00	STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-	20,00
	11,00	11,00	TOTAL 01	20,00
	11,00	11,00	TOTAL STATE SCHEMES	20,00
	11,00	11,00	TOTAL 2711	20,00
			CAPITAL SECTION C-Capital Account of Economic Services 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES 01 FLOOD CONTROL 103 CIVIL WORKS-	10,00
			TOTAL 01	10,00
			TOTAL STATE SCHEMES	10,00
			TOTAL 4711	10,00
	11,00	11,00	GRAND TOTAL	30,00
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION C-Economic Services 2711 FLOOD CONTROL AND DRAINAGE	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			STATE SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) New Supplies	
	11,00	11,00	27. Minor Works	20,00
	11,00	11,00	TOTAL (01)	20,00
	11,00	11,00	TOTAL 103	20,00
	11,00	11,00	TOTAL 01	20,00
	11,00	11,00	TOTAL STATE SCHEMES	20,00
	11,00	11,00	TOTAL 2711	20,00
			CAPITAL SECTION	
			C-Capital Account of Economic Services	
			4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	
			STATE SCHEMES	
			01 FLOOD CONTROL	
			103 CIVIL WORKS-	
			(01) Works-	
		49,98	53. Major Works	10,00
		49,98	TOTAL (01)	10,00
		49,98	TOTAL 103	10,00
		49,98	TOTAL 01	10,00
		49,98	TOTAL STATE SCHEMES	10,00
		49,98	TOTAL 4711	10,00
	11,00	60,98	GRAND TOTAL	30,00