

GRANT - 43

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF AGRICULTURE AND ALLIED SERVICES

II-The Heads under which this grant will be accounted for by the
Agriculture and Farmers' Welfare

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
	10,60	10,60	B-Social Services	
			2216 HOUSING	65,00
			C-Economic Services	
17,60,08,642	21,39,31	21,39,31	2401 CROP HUSBANDRY	25,84,09
2,47,74,073	2,80,28	2,80,28	2415 AGRICULTURAL RESEARCH AND EDUCATION	2,92,53
65,04,297	1,12,84	1,12,84	2435 OTHER AGRICULTURAL PROGRAMMES	94,84
			CAPITAL SECTION	
			B-Capital Account of Social Services	
	21,00	21,00	4216 CAPITAL OUTLAY ON HOUSING	40,00
20,72,87,012	25,64,03	25,64,03	GRAND TOTAL	30,76,46
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			07 OTHER HOUSING	
	10,60	10,60	053 MAINTENANCE AND REPAIRS	65,00
	10,60	10,60	TOTAL 07	65,00
	10,60	10,60	TOTAL STATE SCHEMES	65,00
	10,60	10,60	TOTAL 2216	65,00
			C-Economic Services	
			2401 CROP HUSBANDRY	
			STATE SCHEMES	
6,41,93,549	7,17,73	7,17,73	001 DIRECTION & ADMINISTRATION-	7,81,68
37,63,347	65,58	65,58	103 SEEDS-	55,01
	8,00	8,00	105 MANURES & FERTILIZERS-	8,00
1,26,63,947	1,01,85	1,01,85	107 PLANT PROTECTION	1,08,69
2,05,64,448	3,28,10	3,28,10	108 COMMERCIAL CROPS	3,16,51
56,23,362	64,29	64,29	109 EXTENSION AND FARMERS' TRAINING	66,34
28,80,276	31,14	31,14	111 AGRICULTURAL ECONOMICS AND STATISTICS	34,69
2,67,11,033	3,24,58	3,24,58	113 AGRICULTURAL ENGINEERING	3,30,33
3,96,08,680	4,96,04	4,96,04	119 HORTICULTURE AND VEGETABLE CROPS-	8,77,84

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,00	2,00	195 ASSISTANCE TO FARMING COOPERATION	5,00
17,60,08,642	21,39,31	21,39,31	TOTAL STATE SCHEMES	25,84,09
17,60,08,642	21,39,31	21,39,31	TOTAL 2401	25,84,09
			2415 AGRICULTURAL RESEARCH AND EDUCATION STATE SCHEMES	
			01 CROP HUSBANDRY	
2,47,74,073	2,80,28	2,80,28	004 RESEARCH	2,92,53
2,47,74,073	2,80,28	2,80,28	TOTAL 01	2,92,53
2,47,74,073	2,80,28	2,80,28	TOTAL STATE SCHEMES	2,92,53
2,47,74,073	2,80,28	2,80,28	TOTAL 2415	2,92,53
			2435 OTHER AGRICULTURAL PROGRAMMES STATE SCHEMES	
			01 MARKETING AND QUALITY CONTROL	
65,04,297	1,12,84	1,12,84	101 MARKETING FACILITIES-	94,84
65,04,297	1,12,84	1,12,84	TOTAL 01	94,84
65,04,297	1,12,84	1,12,84	TOTAL STATE SCHEMES	94,84
65,04,297	1,12,84	1,12,84	TOTAL 2435	94,84
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING STATE SCHEMES	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
	21,00	21,00	700 OTHER HOUSING	40,00
	21,00	21,00	TOTAL 01	40,00
	21,00	21,00	TOTAL STATE SCHEMES	40,00
	21,00	21,00	TOTAL 4216	40,00
20,72,87,012	25,64,03	25,64,03	GRAND TOTAL	30,76,46
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
			07 OTHER HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(02) Other Maintenance Expenditure	
	10,60	10,60	27. Minor Works	15,00
	10,60	10,60	TOTAL (02)	15,00
			(08) Other Maintenance Expenditure (Hort)	
			27. Minor Works	50,00
			TOTAL (08)	50,00
	10,60	10,60	TOTAL 053	65,00
	10,60	10,60	TOTAL 07	65,00

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	10,60	10,60	TOTAL STATE SCHEMES	65,00
	10,60	10,60	TOTAL 2216	65,00
			C-Economic Services	
			2401 CROP HUSBANDRY	
			STATE SCHEMES	
			001 DIRECTION & ADMINISTRATION-	
			(02) District Offices-	
4,10,24,347	3,67,96	3,67,96	01. Salaries	4,36,31
43,51,918	53,91	53,91	02. Wages	49,12
	39,37	30,50	06. Medical Treatment	45,14
3,95,352	3,03	9,93	11. Domestic travel expenses	5,29
7,48,300			13. Office Expenses	
4,65,19,917	4,64,27	4,62,30	TOTAL (02)	5,35,86
			(04) District Offices (Horticulture)	
1,37,73,835	1,55,60	1,55,60	01. Salaries	1,51,94
23,41,151	41,75	41,75	02. Wages	43,48
	41,99	36,22	06. Medical Treatment	39,55
3,29,886	3,91	3,91	11. Domestic travel expenses	3,02
1,80,000	6,23	3,62	13. Office Expenses	4,09
			28. Professional Services	
1,66,24,872	2,49,48	2,41,10	TOTAL (04)	2,42,08
			(07) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL) (Agri)	
5,11,604	1,20	1,20	14. Rents, Rates and Taxes	96
5,11,604	1,20	1,20	TOTAL (07)	96
			(08) Payment due to Me.PDCL/Municipal Board/Telephone Bills(BSNL) (Hort.)	
5,37,156	2,78	2,78	14. Rents, Rates and Taxes	2,78
5,37,156	2,78	2,78	TOTAL (08)	2,78
6,41,93,549	7,17,73	7,07,38	TOTAL 001	7,81,68
			103 SEEDS-	
			(02) Seeds Farms.	
8,83,270	10,54	10,54	01. Salaries	9,21
3,79,717	5,18	5,18	02. Wages	3,43
	7,62	7,62	06. Medical Treatment	2,30
6,000	20	20	11. Domestic travel expenses	78
12,68,987	23,54	23,54	TOTAL (02)	15,72
			(03) Scheme for Intensive Agriculture in Selected Areas	
21,07,555	24,67	24,67	01. Salaries	26,11
3,86,805	6,91	6,91	02. Wages	5,54
	10,24	10,24	06. Medical Treatment	6,61
	22	22	11. Domestic travel expenses	1,03

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
24,94,360	42,04	42,04	TOTAL (03)	39,29
37,63,347	65,58	65,58	TOTAL 103	55,01
			105 MANURES & FERTILIZERS-	
		2,80	(11) Organic Manures	
	3,00	1,60	13. Office Expenses	1,40
			20. Other Administrative expenses	1,60
	5,00	5,00	21. Supplies and Materials	
			27. Minor Works	5,00
	8,00	9,40	TOTAL (11)	8,00
	8,00	9,40	TOTAL 105	8,00
			107 PLANT PROTECTION	
			(01) Plant Protection for Epidemic Control Measures including Sale of Pesticides etc.,at Subsidised Rates-	
55,68,897	54,35	54,35	01. Salaries	56,59
5,85,065	11,10	11,10	02. Wages	14,19
	79	79	06. Medical Treatment	79
3,34,990	2,34	2,34	11. Domestic travel expenses	3,08
64,88,952	68,58	68,58	TOTAL (01)	74,65
			(05) Plant Protection including IPM (under Agriculture)	
	20	20	20. Other Administrative expenses	20
20,46,000	20,09	18,84	21. Supplies and Materials	15,63
2,60,000	1,00	1,74	50. Other Charges	2,14
30,94,000	7,00	7,00	52. Machinery and Equipment	10,27
54,00,000	28,29	27,78	TOTAL (05)	28,24
			(06) Plant Protection including IPM (under Horticulture)	
4,49,995	4,98	1,99	21. Supplies and Materials	2,16
3,25,000		3,57	52. Machinery and Equipment	3,64
7,74,995	4,98	5,56	TOTAL (06)	5,80
1,26,63,947	1,01,85	1,01,92	TOTAL 107	1,08,69
			108 COMMERCIAL CROPS	
			(03) Potato Development including Sale of Seeds at Subsidised Rate-	
37,38,658	52,21	52,21	01. Salaries	53,33
1,46,000	21	21	06. Medical Treatment	21
	3,82	3,82	11. Domestic travel expenses	3,82
38,84,658	56,24	56,24	13. Office Expenses	
			TOTAL (03)	57,36
			(09) Regional Centre for Training & Production of Mushrooms-	
5,48,757			02. Wages	
4,50,000			13. Office Expenses	
80,000			20. Other Administrative expenses	
6,00,000	9,01	9,01	21. Supplies and Materials	9,01
			24. P.O.L.	
17,000			50. Other Charges	
2,35,200			52. Machinery and Equipment	
19,30,957	9,01	9,01	TOTAL (09)	9,01
			(21) Plantation Crops Development (Arecanut/Cashewnut/Coconut/Pineapple)	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			33. Subsidies	
			TOTAL (21)	
			(22) Spices Development (Ginger/Turmeric/Large Cardamon/ Black Pepper)	
5,54,000	6,10	5,58	20. Other Administrative expenses	11,38
27,77,000	1,08,55	59,51	21. Supplies and Materials	1,02,37
	4,22	2,55	50. Other Charges	3,62
33,31,000	1,18,87	67,64	TOTAL (22)	1,17,37
			(23) Tuber Crops Development (Potato/Tapioca/Colacacia)	
10,79,000	9,66	9,66	13. Office Expenses	
			21. Supplies and Materials	9,66
55,000	66	66	24. P.O.L.	
			50. Other Charges	66
11,34,000	10,32	10,32	52. Machinery and Equipment	
			TOTAL (23)	10,32
			(24) Regional Centre for Training and Production of Mushroom	
		13,85	02. Wages	13,85
	64	2,86	13. Office Expenses	2,85
	76	7,11	20. Other Administrative expenses	7,11
	4,50	4,50	27. Minor Works	4,50
	5,90	28,32	TOTAL (24)	28,31
			(45) Maize Development through Cluster Approach (Previously 34)	
		8,33	21. Supplies and Materials	8,34
	12,00		52. Machinery and Equipment	
	12,00	8,33	TOTAL (45)	8,34
			(51) Organic Manure (Previously 37)	
1,20,000	66	66	13. Office Expenses	66
42,000	1,00	1,00	20. Other Administrative expenses	67
20,05,000	24,63	24,63	21. Supplies and Materials	24,07
40,000			50. Other Charges	
22,07,000	26,29	26,29	TOTAL (51)	25,40
			(61) State Rice Mission (Previously 44)	
	1,94	1,94	02. Wages	1,39
1,00,000	50	2,83	13. Office Expenses	1,87
3,25,000	4,00	4,00	20. Other Administrative expenses	2,36
1,28,000	1,31	3,18	21. Supplies and Materials	2,59
75,23,833	81,72	77,20	33. Subsidies	52,19
80,76,833	89,47	89,15	TOTAL (61)	60,40
2,05,64,448	3,28,10	2,95,30	TOTAL 108	3,16,51
			109 EXTENSION AND FARMERS' TRAINING	
			(02) Agriculture Information Units & e-Governance(Agri)	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
5,55,394	4,75	4,75	01. Salaries	6,38
3,84,412	3,58	3,58	02. Wages	3,58
	18	37	06. Medical Treatment	35
3,000	15	15	11. Domestic travel expenses	15
	75	75	13. Office Expenses	75
87,000	1,00	1,00	20. Other Administrative expenses	1,00
13,000	23	23	21. Supplies and Materials	23
31,908	50	50	26. Advertising and Publicity	50
10,74,714	11,14	11,33	TOTAL (02)	12,94
			(03) Farmer's Training Centre	
19,18,232	16,56	16,56	01. Salaries	16,44
6,85,099	7,23	7,23	02. Wages	8,04
	34	36	06. Medical Treatment	50
	21	41	11. Domestic travel expenses	96
4,00,000	1,47	1,47	13. Office Expenses	1,47
6,99,000	13,66	13,66	20. Other Administrative expenses	13,66
1,27,000	1,22	1,22	21. Supplies and Materials	1,22
38,29,331	40,69	40,91	TOTAL (03)	42,29
			(04) Demonstration in Cultivator's Field	
2,09,606	5,34	5,34	01. Salaries	4,04
3,20,903	4,42	4,42	02. Wages	4,42
	9	9	06. Medical Treatment	4
5,000	31	31	11. Domestic travel expenses	31
5,35,509	10,16	10,16	TOTAL (04)	8,81
			(07) Agricultural Information Units (Hort)	
	80	80	13. Office Expenses	80
1,34,000	1,00	1,00	20. Other Administrative expenses	1,00
49,808	50	50	26. Advertising and Publicity	50
1,83,808	2,30	2,30	TOTAL (07)	2,30
56,23,362	64,29	64,70	TOTAL 109	66,34
			111 AGRICULTURAL ECONOMICS AND STATISTICS	
			(01) Land Use Survey.	
20,22,627	22,25	22,25	01. Salaries	23,36
7,55,649	7,28	7,28	02. Wages	9,01
	71	71	06. Medical Treatment	71
1,02,000	90	90	11. Domestic travel expenses	1,61
28,80,276	31,14	31,14	TOTAL (01)	34,69
28,80,276	31,14	31,14	TOTAL 111	34,69
			113 AGRICULTURAL ENGINEERING	
			(02) Agricultural Engineering(Mechanical)	
1,02,23,247	1,29,80	1,29,80	01. Salaries	1,40,24
58,05,124	66,86	66,86	02. Wages	66,86
61,579	62	89	06. Medical Treatment	56
4,37,121	4,38	4,38	11. Domestic travel expenses	3,62
7,44,799	4,78	4,78	13. Office Expenses	4,78
7,99,882	12,00	12,00	24. P.O.L.	12,00
5,99,320	14,00	14,00	27. Minor Works	14,00
1,86,71,072	2,32,44	2,32,71	TOTAL (02)	2,42,06
			(04) Land Reclamation Scheme(Including Subsidy on Hire	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
77,60,961	87,79	87,79	01. Salaries	83,11
	1,29	2,89	06. Medical Treatment	2,10
2,79,000	3,06	3,06	11. Domestic travel expenses	3,06
80,39,961	92,14	93,74	TOTAL (04)	88,27
2,67,11,033	3,24,58	3,26,45	TOTAL 113	3,30,33
			119 HORTICULTURE AND VEGETABLE CROPS-	
			(01) Vegetable Development including Sale of Vegetable seed rates-	
		2,73	13. Office Expenses	
65,13,200	79,60	76,48	20. Other Administrative expenses	2,73
1,10,000			21. Supplies and Materials	59,13
66,23,200	79,60	79,21	50. Other Charges	
			TOTAL (01)	61,86
			(03) Development in Horticulture including Sale of Fruit- etc at Subsidised Rates-	
77,88,859	99,65	99,65	01. Salaries	75,66
1,11,812	6,58	6,58	02. Wages	1,76
1,06,109	4	4	06. Medical Treatment	1,09
1,69,386	4,17	4,17	11. Domestic travel expenses	69
	8	8	13. Office Expenses	8
81,76,166	1,10,52	1,10,52	TOTAL (03)	79,28
			(07) Establishment of Regional Progeny Orchard Cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)	
23,36,149	36,53	36,53	01. Salaries	25,96
7,42,580	8,45	8,45	02. Wages	8,45
	18	18	06. Medical Treatment	18
1,82,000	1,91	1,91	11. Domestic travel expenses	1,91
	25	25	13. Office Expenses	25
32,60,729	47,32	47,32	TOTAL (07)	36,75
			(10) Horticulture Mission for Strengthening Development Schemes	
	77	29	20. Other Administrative expenses	58
	77	29	TOTAL (10)	58
			(15) Vegetable Development Scheme	
	1,20	1,20	50. Other Charges	1,20
	1,20	1,20	TOTAL (15)	1,20
			(17) Development and Maintenance of Orchard- Cum-Horticulture Nurseries	
45,23,868	51,54	51,54	02. Wages	51,54
1,19,100	40	40	13. Office Expenses	40
	80	80	20. Other Administrative expenses	80
10,50,000	11,24	11,24	21. Supplies and Materials	11,24
			24. P.O.L.	
6,50,000	8,00	8,00	27. Minor Works	7,00
18,000	40	40	50. Other Charges	40

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	4,00	4,00	52. Machinery and Equipment	4,00
63,60,968	76,38	76,38	TOTAL (17)	75,38
			(19) Fruits Development	
38,20,000	38,20	38,20	13. Office Expenses	
1,30,000	1,50	1,50	21. Supplies and Materials	25,43
			24. P.O.L.	
39,50,000	39,70	39,70	50. Other Charges	1,50
			TOTAL (19)	26,93
			(23) Establishment of Directorate of Horticulture	
	4,13	7,42	01. Salaries	2,97
	3,91	4,14	02. Wages	4,14
	7	7	06. Medical Treatment	42
	10	10	11. Domestic travel expenses	23
4,40,000	3,60	3,60	13. Office Expenses	3,60
4,40,000	11,81	15,33	TOTAL (23)	11,36
			(24) Floriculture Development	
63,71,700	64,20	64,20	13. Office Expenses	
1,05,000	1,10	1,10	21. Supplies and Materials	5,23,73
			24. P.O.L.	
64,76,700	65,30	65,30	50. Other Charges	1,10
			TOTAL (24)	5,24,83
			(41) Maintenance of Horti-Hubs (Previously 36)	
35,60,957	46,13	46,13	02. Wages	39,36
59,960	30	30	13. Office Expenses	30
	60	60	20. Other Administrative expenses	60
7,00,000	7,41	7,41	21. Supplies and Materials	7,41
	6,00	6,00	27. Minor Works	8,00
	3,00	3,00	52. Machinery and Equipment	4,00
43,20,917	63,44	63,44	TOTAL (41)	59,67
3,96,08,680	4,96,04	4,98,69	TOTAL 119	8,77,84
			195 ASSISTANCE TO FARMING COOPERATION	
			(04) Assisntance To K.V.K.	
	2,00	2,00	31. Grants - in - aid General (Salary)	5,00
	2,00	2,00	TOTAL (04)	5,00
	2,00	2,00	TOTAL 195	5,00
17,60,08,642	21,39,31	21,02,56	TOTAL STATE SCHEMES	25,84,09
17,60,08,642	21,39,31	21,02,56	TOTAL 2401	25,84,09
			2415 AGRICULTURAL RESEARCH AND EDUCATION	
			STATE SCHEMES	
			01 CROP HUSBANDRY	
			004 RESEARCH	
			(04) Agricultural Research Stations and Laboratories	
94,73,077	96,53	96,53	01. Salaries	1,20,77
17,70,903	31,45	31,45	02. Wages	29,09
	99	2,14	06. Medical Treatment	2,00
2,91,518	1,13	1,13	11. Domestic travel expenses	4,00
	3,00	3,00	13. Office Expenses	2,07

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
8,50,000	10 8,50 2,00	10 8,50 2,00	16. Publications	7
			21. Supplies and Materials	6,15
			27. Minor Works	1,26
			32. Contribution	2,42
9,39,992	7,00	7,00	52. Machinery and Equipment	6,50
1,33,25,490	1,50,70	1,51,85	TOTAL (04)	1,74,33
			(13) Soil Testing Lab (Previously 09)	
20,74,248	15,76	15,76	02. Wages	20,82
2,49,951	1,95	2,51	13. Office Expenses	3,03
7,20,000	6,96	7,52	21. Supplies and Materials	8,32
2,00,000	2,20	2,20	27. Minor Works	2,42
			32. Contribution	3,27
4,80,000	5,50	5,50	50. Other Charges	5,55
37,24,199	32,37	33,49	TOTAL (13)	43,41
			(14) State Soil Survey Organisation (Previously 10)	
54,11,467	66,77	66,77	01. Salaries	50,70
8,81,860	10,28	10,28	02. Wages	5,00
	44	44	06. Medical Treatment	1,00
1,47,132	95	95	11. Domestic travel expenses	1,10
1,20,000	1,10	1,10	13. Office Expenses	1,21
2,00,000	1,91	1,91	21. Supplies and Materials	2,10
1,00,000	1,20	1,20	27. Minor Works	1,32
			32. Contribution	70
68,60,459	82,65	82,65	TOTAL (14)	63,13
			(15) Seed Testing Lab (Previously 11)	
4,86,925	8,63	8,63	02. Wages	5,74
2,01,000	2,50	3,06	13. Office Expenses	2,43
	50	50	20. Other Administrative expenses	64
1,76,000	2,93	3,08	21. Supplies and Materials	2,12
			32. Contribution	73
8,63,925	14,56	15,27	TOTAL (15)	11,66
2,47,74,073	2,80,28	2,83,26	TOTAL 004	2,92,53
2,47,74,073	2,80,28	2,83,26	TOTAL 01	2,92,53
2,47,74,073	2,80,28	2,83,26	TOTAL STATE SCHEMES	2,92,53
2,47,74,073	2,80,28	2,83,26	TOTAL 2415	2,92,53
			2435 OTHER AGRICULTURAL PROGRAMMES	
			STATE SCHEMES	
			01 MARKETING AND QUALITY CONTROL	
			101 MARKETING FACILITIES-	
			(01) Agricultural Marketing Organisation including subsidy.	
41,52,584	60,95	60,95	01. Salaries	44,07

GRANT - 43

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
6,12,085	7,76	7,76	02. Wages	6,95
	16	16	06. Medical Treatment	10,00
49,908	2,18	2,18	11. Domestic travel expenses	1,00
	96	2,20	13. Office Expenses	2,42
	84	76	20. Other Administrative expenses	84
	11,43	11,21	21. Supplies and Materials	12,32
			32. Contribution	72
48,14,577	84,28	85,22	TOTAL (01)	78,32
			(02) Fruit Processing Centre	
15,01,100	20,65	20,65	01. Salaries	14,24
	4,91		02. Wages	
1,88,620	3,00	3,00	11. Domestic travel expenses	2,28
16,89,720	28,56	23,65	TOTAL (02)	16,52
65,04,297	1,12,84	1,08,87	TOTAL 101	94,84
65,04,297	1,12,84	1,08,87	TOTAL 01	94,84
65,04,297	1,12,84	1,08,87	<u>TOTAL STATE SCHEMES</u>	94,84
65,04,297	1,12,84	1,08,87	TOTAL 2435	94,84
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING	
			<u>STATE SCHEMES</u>	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	
			700 OTHER HOUSING	
			(01) Construction and Maintenance of Departmental Buildings	
			<i>01 Construction and Maintenance of Departmental Buildings</i>	
	6,00	6,00	53. Major Works	10,00
	6,00	6,00	TOTAL 01	10,00
			<i>02 Maintenance of Buildings</i>	
	15,00	7,20	53. Major Works	30,00
	15,00	7,20	TOTAL 02	30,00
	21,00	13,20	TOTAL (01)	40,00
	21,00	13,20	TOTAL 700	40,00
	21,00	13,20	TOTAL 01	40,00
	21,00	13,20	<u>TOTAL STATE SCHEMES</u>	40,00
	21,00	13,20	TOTAL 4216	40,00
207,28,70,12	25,64,03	25,18,49	GRAND TOTAL	30,76,46