

## GRANT - 41

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

II-The Heads under which this grant will be accounted for by the  
**Planning, Investment Promotion and Sustainable Development**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
1,67,05,901	1,69,87	1,69,87	3454 CENSUS SURVEY AND STATISTICS	3,20,38
1,67,05,901	1,69,87	1,69,87	<b>GRAND TOTAL</b>	<b>3,20,38</b>
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			3454 CENSUS SURVEY AND STATISTICS	
			<b>STATE SCHEMES</b>	
			02 SURVEYS AND STATISTICS	
1,67,26,181	1,69,87	1,69,87	112 ECONOMIC ADVICE AND STATISTICS	3,20,38
- 20,280			911 Deduct-Recoveries of Overpayments	
1,67,05,901	1,69,87	1,69,87	<b>TOTAL 02</b>	<b>3,20,38</b>
1,67,05,901	1,69,87	1,69,87	<b>TOTAL STATE SCHEMES</b>	<b>3,20,38</b>
1,67,05,901	1,69,87	1,69,87	<b>TOTAL 3454</b>	<b>3,20,38</b>
1,67,05,901	1,69,87	1,69,87	<b>GRAND TOTAL</b>	<b>3,20,38</b>
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>C-Economic Services</b>	
			3454 CENSUS SURVEY AND STATISTICS	
			<b>STATE SCHEMES</b>	
			<b>02 SURVEYS AND STATISTICS</b>	
			<b>112 ECONOMIC ADVICE AND STATISTICS</b>	
			<b>(01) State Statistics Organisations</b>	
1,10,57,700	1,02,79	1,12,29	01. Salaries	1,90,00
91,200	1,00	1,00	02. Wages	1,50
1,17,030	18	5,00	06. Medical Treatment	5,00
3,59,749	2,15	2,15	11. Domestic travel expenses	5,00
3,15,000	3,16	3,16	13. Office Expenses	30,00
1,59,876	2,20	20,00	14. Rents, Rates and Taxes	6,50
	5	5	26. Advertising and Publicity	10
	20,00	20,00	51. Motor Vehicles	2,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,21,00,555	1,31,53	1,63,65	<b>TOTAL (01)</b>	<b>2,40,10</b>
			<b>(02) Centrally Assisted National Sample Survey Scheme--</b>	
8,10,120	6,41	11,42	01. Salaries	11,42
	12	12	06. Medical Treatment	1,00
90,000	44	44	11. Domestic travel expenses	3,00
62,000	39	39	13. Office Expenses	3,00
9,62,120	7,36	12,37	<b>TOTAL (02)</b>	<b>18,42</b>
			<b>(16) Data Rank and Electronic Data Processing-</b>	
24,86,799	22,03	22,03	01. Salaries	42,00
	8	8	06. Medical Treatment	1,00
1,35,000	1,00	1,00	11. Domestic travel expenses	2,50
90,000	64	64	13. Office Expenses	3,00
27,11,799	23,75	23,75	<b>TOTAL (16)</b>	<b>48,50</b>
			<b>(18) National Sample Survey Division-</b>	
8,20,707	5,86	5,86	01. Salaries	5,86
	9	9	06. Medical Treatment	2,50
85,000	44	44	11. Domestic travel expenses	2,00
46,000	84	84	13. Office Expenses	3,00
9,51,707	7,23	7,23	<b>TOTAL (18)</b>	<b>13,36</b>
1,67,26,181	1,69,87	2,07,00	<b>TOTAL 112</b>	<b>3,20,38</b>
			<b>911 Deduct-Recoveries of Overpayments</b>	
			<b>(02) Refund of Overpayment Pertaining to Previous Financial Year</b>	
- 20,280			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 20,280			<b>TOTAL (02)</b>	
- 20,280			<b>TOTAL 911</b>	
1,67,05,901	1,69,87	2,07,00	<b>TOTAL 02</b>	<b>3,20,38</b>
1,67,05,901	1,69,87	2,07,00	<b><u>TOTAL STATE SCHEMES</u></b>	<b>3,20,38</b>
1,67,05,901	1,69,87	2,07,00	<b>TOTAL 3454</b>	<b>3,20,38</b>
16,70,59,01	1,69,87	2,07,00	<b>GRAND TOTAL</b>	<b>3,20,38</b>