

GRANT - 38

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF PLANNING ORGANISATION

II-The Heads under which this grant will be accounted for by the
Planning, Investment Promotion and Sustainable Development

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
72,23,987	1,26,86	1,26,86	3451 SECRETARIAT - ECONOMIC SERVICES	1,26,86
72,23,987	1,26,86	1,26,86	GRAND TOTAL	1,26,86
			REVENUE SECTION	
			C-Economic Services	
			3451 SECRETARIAT - ECONOMIC SERVICES	
			STATE SCHEMES	
72,23,987	1,26,86	1,26,86	102 DISTRICT PLANNING MACHINERY	1,26,86
72,23,987	1,26,86	1,26,86	TOTAL STATE SCHEMES	1,26,86
72,23,987	1,26,86	1,26,86	TOTAL 3451	1,26,86
72,23,987	1,26,86	1,26,86	GRAND TOTAL	1,26,86
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3451 SECRETARIAT - ECONOMIC SERVICES	
			STATE SCHEMES	
			102 DISTRICT PLANNING MACHINERY	
			(01) District Establishment.	
58,17,492	87,42	87,42	01. Salaries	87,42
5,46,640	7,46	7,46	02. Wages	7,46
	2,96	2,96	06. Medical Treatment	2,96
2,66,972	2,42	2,42	11. Domestic travel expenses	2,42
2,57,128	9,40	9,40	13. Office Expenses	9,40
2,25,830	5,00	5,00	50. Other Charges	5,00
	10,00	10,00	51. Motor Vehicles	10,00
71,14,062	1,24,66	1,24,66	TOTAL (01)	1,24,66
			(02) District Planning & Development Council	
37,464	20	20	13. Office Expenses	20
72,461	2,00	2,00	50. Other Charges	2,00
1,09,925	2,20	2,20	TOTAL (02)	2,20

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
72,23,987	1,26,86	1,26,86	TOTAL 102	1,26,86
72,23,987	1,26,86	1,26,86	<u>TOTAL STATE SCHEMES</u>	1,26,86
72,23,987	1,26,86	1,26,86	TOTAL 3451	1,26,86
7,22,39,87	1,26,86	1,26,86	GRAND TOTAL	1,26,86