

## GRANT - 35

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH

THE

### ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

II-The Heads under which this grant will be accounted for by the

#### District Council Affairs

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
12,90,00,000	21,69,60	21,69,60	2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	22,38,40
12,90,00,000	21,69,60	21,69,60	<b>GRAND TOTAL</b>	22,38,40
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			<b>STATE SCHEMES</b>	
			02 WELFARE OF SCHEDULED TRIBES	
12,90,00,000	21,69,60	21,69,60	794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	22,38,40
12,90,00,000	21,69,60	21,69,60	<b>TOTAL 02</b>	22,38,40
12,90,00,000	21,69,60	21,69,60	<b>TOTAL STATE SCHEMES</b>	22,38,40
12,90,00,000	21,69,60	21,69,60	<b>TOTAL 2225</b>	22,38,40
12,90,00,000	21,69,60	21,69,60	<b>GRAND TOTAL</b>	22,38,40
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES	
			<b>STATE SCHEMES</b>	
			<b>02 WELFARE OF SCHEDULED TRIBES</b>	
			794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN	
			<b>(01) Financial Assistance to District Councils Affairs under Article 275</b>	
			01 Financing their own Plan Schemes	
	19,80		36. Grants-in-aid General (Non-Salary)	21,78
	19,80		<b>TOTAL 01</b>	21,78
			02 Construction of District Council buildings	

## GRANT - 35

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	19,80		36. Grants-in-aid General (Non-Salary)	21,78
	19,80		<b>TOTAL 02</b>	<b>21,78</b>
	39,60		<b>TOTAL (01)</b>	<b>43,56</b>
			<b>(02) Financial Assistance for rural road communication, Inspection Bungalows, Repairs, etc. to be done by District Councils</b>	
	15,00		36. Grants-in-aid General (Non-Salary)	16,50
	15,00		<b>TOTAL (02)</b>	<b>16,50</b>
			<b>(03) Financial Assistance to the District Councils on the Recommendation of the Finance Commission</b>	
6,82,50,000	1,65,00		36. Grants-in-aid General (Non-Salary)	3,34
			<i>01 Tied Grants</i>	
6,07,50,000	10,50,00		36. Grants-in-aid General (Non-Salary)	11,55,00
6,07,50,000	10,50,00		<b>TOTAL 01</b>	<b>11,55,00</b>
			<i>02 Untied Grants</i>	
	9,00,00		36. Grants-in-aid General (Non-Salary)	9,90,00
	9,00,00		<b>TOTAL 02</b>	<b>9,90,00</b>
12,90,00,000	21,15,00		<b>TOTAL (03)</b>	<b>21,48,34</b>
			<b>(12) Construction or Development of Rural Market under NLCPR Schemes - DONER</b>	
			36. Grants-in-aid General (Non-Salary)	30,00
			<b>TOTAL (12)</b>	<b>30,00</b>
12,90,00,000	21,69,60		<b>TOTAL 794</b>	<b>22,38,40</b>
12,90,00,000	21,69,60		<b>TOTAL 02</b>	<b>22,38,40</b>
12,90,00,000	21,69,60		<b>TOTAL STATE SCHEMES</b>	<b>22,38,40</b>
12,90,00,000	21,69,60		<b>TOTAL 2225</b>	<b>22,38,40</b>
129,00,00,00	21,69,60		<b>GRAND TOTAL</b>	<b>22,38,40</b>