

GRANT - 34

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF SOCIAL WELFARE

II-The Heads under which this grant will be accounted for by the
Social Welfare

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			B-Social Services	
6,45,61,538	9,51,15	9,51,15	2235 SOCIAL SECURITY AND WELFARE	3,46,94
5,26,195	22,51,67	22,51,67	2236 NUTRITION	49,24
6,50,87,733	32,02,82	32,02,82	GRAND TOTAL	3,96,18
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			STATE SCHEMES	
			02 SOCIAL WELFARE	
1,18,42,821	1,27,90	1,27,90	001 DIRECTION AND ADMINISTRATION-	1,34,41
47,12,000	69,00	69,00	101 WELFARE OF HANDICAPPED	1,18,00
1,54,03,450	5,91,10	5,91,10	102 CHILD WELFARE-	5,78
45,34,497	72,15	72,15	103 WOMEN'S WELFARE	88,75
3,64,92,768	8,60,15	8,60,15	TOTAL 02	3,46,94
3,64,92,768	8,60,15	8,60,15	TOTAL STATE SCHEMES	3,46,94
			CENTRALLY SPONSORED SCHEMES	
			02 SOCIAL WELFARE	
2,80,68,770	91,00	91,00	102 CHILD WELFARE-	
2,80,68,770	91,00	91,00	TOTAL 02	
2,80,68,770	91,00	91,00	TOTAL CENTRALLY SPONSORED SCHEMES	
6,45,61,538	9,51,15	9,51,15	TOTAL 2235	3,46,94
			2236 NUTRITION	
			STATE SCHEMES	
			02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	
5,26,195	2,34,95	2,34,95	101 SPECIAL NUTRITION PROGRAMMES	49,24
5,26,195	2,34,95	2,34,95	TOTAL 02	49,24
5,26,195	2,34,95	2,34,95	TOTAL STATE SCHEMES	49,24
			CENTRALLY SPONSORED SCHEMES	
			02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	
	20,16,72	20,16,72	101 SPECIAL NUTRITION PROGRAMMES	
	20,16,72	20,16,72	TOTAL 02	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	20,16,72	20,16,72	TOTAL CENTRALLY SPONSORED SCHEMES	
5,26,195	22,51,67	22,51,67	TOTAL 2236	49,24
6,50,87,733	32,02,82	32,02,82	GRAND TOTAL	3,96,18
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2235 SOCIAL SECURITY AND WELFARE	
			STATE SCHEMES	
			02 SOCIAL WELFARE	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District Social Welfare Officer-	
1,03,84,286	1,02,53	1,02,53	01. Salaries	1,02,53
4,66,850	4,00	4,00	02. Wages	9,43
3,22,086	1,76	1,76	06. Medical Treatment	2,00
3,19,599	2,84	2,84	11. Domestic travel expenses	4,00
3,50,000	3,89	3,89	13. Office Expenses	8,00
	12,88	12,88	14. Rents, Rates and Taxes	8,45
1,18,42,821	1,27,90	1,27,90	TOTAL (02)	1,34,41
1,18,42,821	1,27,90	1,27,90	TOTAL 001	1,34,41
			101 WELFARE OF HANDICAPPED	
			(01) Scholarship for Persons with Disabilities	
27,37,200	20,00	52,98	34. Scholarships and Stipends	50,00
27,37,200	20,00	52,98	TOTAL (01)	50,00
			(03) Grant to Voluntary Organisation	
	5,00	5,00	36. Grants-in-aid General (Non-Salary)	8,00
	5,00	5,00	TOTAL (03)	8,00
			(06) Assistance to Persons with Disabilities for Vocational Training /Self Employment	
	9,00	9,00	36. Grants-in-aid General (Non-Salary)	10,00
	9,00	9,00	TOTAL (06)	10,00
			(11) Implementation of Disability Act,1995	
19,74,800	35,00	35,00	36. Grants-in-aid General (Non-Salary)	50,00
19,74,800	35,00	35,00	TOTAL (11)	50,00
47,12,000	69,00	1,01,98	TOTAL 101	1,18,00
			102 CHILD WELFARE-	
			(12) Integrated Child Development Service Schemes (Previously 05)	
1,51,65,154	1,56,68		01. Salaries	
	3,21	3,21	02. Wages	5,78
2,38,296	4,23		06. Medical Treatment	
	16,79		11. Domestic travel expenses	
	8,52		13. Office Expenses	
	14,97		14. Rents, Rates and Taxes	
	5,00		16. Publications	
	2,00		20. Other Administrative expenses	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	12,18 10,00 52,00		21. Supplies and Materials 27. Minor Works 28. Professional Services 50. Other Charges	
1,54,03,450	2,85,58	3,21	TOTAL (12)	5,78
	3,02,52		(13) Intergrated Child Development Scheme Enhancement of Honorarium to Anganwadi Workers and Helpers (Previously 15) 28. Professional Services 50. Other Charges	
	3,02,52		TOTAL (13)	
	3,00		(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla (Previously 28) 20. Other Administrative expenses	
	3,00		TOTAL (30)	
1,54,03,450	5,91,10	3,21	TOTAL 102	5,78
			103 WOMEN'S WELFARE	
			(01) Training for self employment of women in need of Care and Protection-	
40,05,408	52,62	52,62	01. Salaries	65,38
1,12,905	1,19	1,19	02. Wages	1,00
	85	85	06. Medical Treatment	1,20
13,500	1,40	1,40	11. Domestic travel expenses	2,00
26,000	2,04	2,04	13. Office Expenses	3,00
1,27,680	3,03	3,03	14. Rents, Rates and Taxes	5,01
	3,00	3,00	21. Supplies and Materials	3,00
	2,69	2,69	31. Grants - in - aid General (Salary)	2,96
1,30,004	4,33	4,33	34. Scholarships and Stipends	2,40
1,19,000	1,00	1,00	36. Grants-in-aid General (Non-Salary)	2,80
45,34,497	72,15	72,15	TOTAL (01)	88,75
45,34,497	72,15	72,15	TOTAL 103	88,75
3,64,92,768	8,60,15	3,05,24	TOTAL 02	3,46,94
3,64,92,768	8,60,15	3,05,24	TOTAL STATE SCHEMES	3,46,94
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			02 SOCIAL WELFARE	
			102 CHILD WELFARE-	
			(12) Integrated Child Development Service Schemes (Previously 05)	
2,80,68,770			01. Salaries	
			05. Rewards	
			11. Domestic travel expenses	
			13. Office Expenses	
			14. Rents, Rates and Taxes	
			16. Publications	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	80,00		20. Other Administrative expenses	
	11,00		21. Supplies and Materials	
			26. Advertising and Publicity	
			28. Professional Services	
2,80,68,770	91,00		TOTAL (12)	
			(30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla (Previously 28)	
			20. Other Administrative expenses	
			TOTAL (30)	
2,80,68,770	91,00		TOTAL 102	
2,80,68,770	91,00		TOTAL 02	
2,80,68,770	91,00		TOTAL CENTRALLY SPONSORED S	
6,45,61,538	9,51,15	3,05,24	TOTAL 2235	3,46,94
			2236 NUTRITION	
			STATE SCHEMES	
			02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	
			101 SPECIAL NUTRITION PROGRAMMES	
			(01) Supplementary Nutrition Programmes in Urban Areas--	
5,26,195	4,85	4,85	01. Salaries	5,07
5,26,195	4,85	4,85	TOTAL (01)	5,07
			(04) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.- (Previously 02)	
	8,95	8,95	02. Wages	8,95
	2,13,18		21. Supplies and Materials	
	2,22,13	8,95	TOTAL (04)	8,95
			(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04)	
	1,38	35,22	21. Supplies and Materials	35,22
	1,38	35,22	TOTAL (06)	35,22
			(03) National Nutrition Mission under ICDS Scheme (Previously 06)	
	1,98		05. Rewards	
	65		13. Office Expenses	
	2,65		20. Other Administrative expenses	
	6		21. Supplies and Materials	
	1,25		50. Other Charges	
	6,59		TOTAL (03)	
5,26,195	2,34,95	49,02	TOTAL 101	49,24
5,26,195	2,34,95	49,02	TOTAL 02	49,24
5,26,195	2,34,95	49,02	TOTAL STATE SCHEMES	49,24
			CENTRALLY SPONSORED SCHEMES	
			02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES	
			101 SPECIAL NUTRITION PROGRAMMES	
			(04) Supplementary Nutrition Programme for Integrated Child Development Service Scheme.- (Previously 02)	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	19,79,18		21. Supplies and Materials	
	19,79,18		TOTAL (04)	
			(06) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA (Previously 04)	
	37,54		21. Supplies and Materials	
	37,54		TOTAL (06)	
			(03) National Nutrition Mission under ICDS Scheme (Previously 06)	
			05. Rewards	
			13. Office Expenses	
			20. Other Administrative expenses	
			21. Supplies and Materials	
			30. Other Contractual Services	
			TOTAL (03)	
	20,16,72		TOTAL 101	
	20,16,72		TOTAL 02	
	20,16,72		TOTAL CENTRALLY SPONSORED S	
5,26,195	22,51,67	49,02	TOTAL 2236	49,24
65,08,77,33	32,02,82	3,54,26	GRAND TOTAL	3,96,18