

GRANT - 32

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL SUPPLIES

II-The Heads under which this grant will be accounted for by the
Food Civil Supplies And Consumers Affairs

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			C-Economic Services	
2,45,01,924	3,37,01	3,37,01	3456 CIVIL SUPPLIES	3,34,05
2,45,01,924	3,37,01	3,37,01	GRAND TOTAL	3,34,05
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
1,84,02,231	2,40,37	2,40,37	001 DIRECTION AND ADMINISTRATION	2,35,00
60,99,693	76,64	76,64	800 OTHER EXPENDITURE --	79,05
2,45,01,924	3,17,01	3,17,01	TOTAL STATE SCHEMES	3,14,05
			CENTRALLY SPONSORED SCHEMES	
	20,00	20,00	102 CIVIL SUPPLIES SCHEMES	20,00
	20,00	20,00	TOTAL CENTRALLY SPONSORED SCHEMES	20,00
2,45,01,924	3,37,01	3,37,01	TOTAL 3456	3,34,05
2,45,01,924	3,37,01	3,37,01	GRAND TOTAL	3,34,05
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			C-Economic Services	
			3456 CIVIL SUPPLIES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION	
			(02) District Civil Supplies Establishment	
1,11,67,199	1,25,56	1,36,93	01. Salaries	1,31,25
8,00,647	8,17	9,11	02. Wages	11,64
	49	49	06. Medical Treatment	50
1,92,000	2,00	2,72	11. Domestic travel expenses	2,50
1,94,559	4,71	4,71	13. Office Expenses	16,00
1,23,54,405	1,40,93	1,53,96	TOTAL (02)	1,61,89
			(03) Subdivisional Civil Supplies Establishment-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
57,11,915	93,97	93,97	01. Salaries	67,54
1,45,950	1,65	1,81	02. Wages	1,63
	80	80	06. Medical Treatment	80
1,63,407	1,38	1,38	11. Domestic travel expenses	1,50
26,554	1,64	1,64	13. Office Expenses	1,64
60,47,826	99,44	99,60	TOTAL (03)	73,11
1,84,02,231	2,40,37	2,53,56	TOTAL 001	2,35,00
			800 OTHER EXPENDITURE --	
			(04) Consumer Protection	
			<i>01 Financial Assistance to Voluntary Social Organisations</i>	
	1,60	1,60	36. Grants-in-aid General (Non-Salary)	1,60
	1,60	1,60	TOTAL 01	1,60
	1,60	1,60	TOTAL (04)	1,60
			(05) Mobile Shop on Vans	
14,84,424	15,20	15,20	01. Salaries	14,14
	70	70	06. Medical Treatment	70
17,075	30	30	11. Domestic travel expenses	30
15,01,499	16,20	16,20	TOTAL (05)	15,14
			(06) District Commission (Previously 11)	
3,33,183	7,23	7,83	01. Salaries	7,20
2,92,860	4,73	5,61	02. Wages	3,89
	75	75	06. Medical Treatment	75
	13	13	11. Domestic travel expenses	13
9,000	76	1,00	13. Office Expenses	76
	25,88	27,99	28. Professional Services	27,47
29,33,295			50. Other Charges	
35,68,338	39,48	43,31	TOTAL (06)	40,20
			(17) Maintenance/Improvement of Staff Quarter	
	18,80	18,80	27. Minor Works	18,80
	18,80	18,80	TOTAL (17)	18,80
			(25) Godown for Storage (Previously 24)	
10,29,856			14. Rents, Rates and Taxes	3,31
10,29,856			TOTAL (25)	3,31
			(27) Strengthening of Consumer Disputes Redressal Agencies (Previously 26)	
	56		27. Minor Works	
	56		TOTAL (27)	
60,99,693	76,64	79,91	TOTAL 800	79,05
2,45,01,924	3,17,01	3,33,47	TOTAL STATE SCHEMES	3,14,05
			<u>CENTRALLY SPONSORED SCHEMES</u>	
			102 CIVIL SUPPLIES SCHEMES	
			(11) Strengthening of Consumer Disputes Redressal Agencies (Previously 08)	
			<i>02 District Forum</i>	
	20,00	46	36. Grants-in-aid General (Non-Salary)	20,00
	20,00	46	TOTAL 02	20,00
	20,00	46	TOTAL (11)	20,00
	20,00	46	TOTAL 102	20,00

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	20,00	46	<u>TOTAL CENTRALLY SPONSORED S</u>	20,00
2,45,01,924	3,37,01	3,33,93	TOTAL 3456	3,34,05
24,50,19,24	3,37,01	3,33,93	GRAND TOTAL	3,34,05