

## GRANT - 31

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF LABOUR DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
**Labour, Employment & Skill Development**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
4,85,81,276	4,15,18	4,15,18	2230 LABOUR AND EMPLOYMENT	8,85,70
4,85,81,276	4,15,18	4,15,18	<b>GRAND TOTAL</b>	8,85,70
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2230 LABOUR AND EMPLOYMENT	
			<b>STATE SCHEMES</b>	
			01 LABOUR	
2,28,47,589	1,65,04	1,65,04	001 DIRECTION & ADMINISTRATION---	5,26,16
	3,78	3,78	103 GENERAL LABOUR WELFARE	6,82
2,28,47,589	1,68,82	1,68,82	<b>TOTAL 01</b>	5,32,98
			02 EMPLOYMENT SERVICE	
20,90,212			004 RESEARCH,SURVEY AND STATISTICS--	34,45
1,13,45,040	1,28,68	1,28,68	101 EMPLOYMENT SERVICES	1,62,81
1,34,35,252	1,28,68	1,28,68	<b>TOTAL 02</b>	1,97,26
			03 TRAINING	
1,22,98,435	1,17,68	1,17,68	003 TRAINING OF CRAFTSMEN & SUPERVISORS-	1,55,46
1,22,98,435	1,17,68	1,17,68	<b>TOTAL 03</b>	1,55,46
4,85,81,276	4,15,18	4,15,18	<b>TOTAL STATE SCHEMES</b>	8,85,70
4,85,81,276	4,15,18	4,15,18	<b>TOTAL 2230</b>	8,85,70
4,85,81,276	4,15,18	4,15,18	<b>GRAND TOTAL</b>	8,85,70
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2230 LABOUR AND EMPLOYMENT	
			<b>STATE SCHEMES</b>	
			01 LABOUR	
			001 DIRECTION & ADMINISTRATION---	
			(02) District Establishment-	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
77,51,641			01. Salaries	68,60
6,00,840			02. Wages	5,17
			06. Medical Treatment	10,00
			11. Domestic travel expenses	1,83
			13. Office Expenses	5,00
3,24,000			14. Rents, Rates and Taxes	7,04
			16. Publications	50
			34. Scholarships and Stipends	1,67
86,76,481			<b>TOTAL (02)</b>	<b>99,81</b>
			<b>(04) Strengthening of the Directorate District Labour Office and Opening of Sub-Divisional Offices.</b>	
1,30,92,527	1,34,64	1,34,64	01. Salaries	3,81,98
3,94,395	10,10	10,10	02. Wages	10,10
	51	1,25	06. Medical Treatment	8,33
	8,46	16,73	11. Domestic travel expenses	8,33
1,73,988	3,21	3,21	13. Office Expenses	10,00
5,10,198	8,12	8,12	14. Rents, Rates and Taxes	7,61
1,41,71,108	1,65,04	1,74,05	<b>TOTAL (04)</b>	<b>4,26,35</b>
2,28,47,589	1,65,04	1,74,05	<b>TOTAL 001</b>	<b>5,26,16</b>
			<b>103 GENERAL LABOUR WELFARE</b>	
			<b>(01) Establishment of Labour Welfare Centres-</b>	
	1,10	1,10	01. Salaries	52
	1,05	1,05	02. Wages	1,10
	18	18	11. Domestic travel expenses	1,10
	45	45	13. Office Expenses	2,00
	1,00	1,00	14. Rents, Rates and Taxes	1,00
			34. Scholarships and Stipends	1,10
	3,78	3,78	<b>TOTAL (01)</b>	<b>6,82</b>
	3,78	3,78	<b>TOTAL 103</b>	<b>6,82</b>
2,28,47,589	1,68,82	1,77,83	<b>TOTAL 01</b>	<b>5,32,98</b>
			<b>02 EMPLOYMENT SERVICE</b>	
			<b>004 RESEARCH,SURVEY AND STATISTICS--</b>	
			<b>(01) Establishment of Employment Market Information Unit in Employment Exchanges-</b>	
20,60,212			01. Salaries	23,95
			06. Medical Treatment	3,00
			11. Domestic travel expenses	1,00
30,000			13. Office Expenses	2,00
			14. Rents, Rates and Taxes	2,00
			27. Minor Works	1,00
			50. Other Charges	1,50
20,90,212			<b>TOTAL (01)</b>	<b>34,45</b>
20,90,212			<b>TOTAL 004</b>	<b>34,45</b>
			<b>101 EMPLOYMENT SERVICES</b>	
			<b>(02) Employment Exchanges at Jowai/Shillong /Sohra/Nongpoh/Tura/Baghmara (Previously 01)</b>	
49,94,673	46,03	46,03	01. Salaries	58,72
53,750	1,51	1,51	02. Wages	1,51
	44	1,46	06. Medical Treatment	2,00
	1,22	1,22	11. Domestic travel expenses	2,00
16,898	1,08	1,08	13. Office Expenses	2,00

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,53,000	2,07	2,07	14. Rents, Rates and Taxes	2,50
	1,85	74	50. Other Charges	2,00
52,18,321	54,20	54,11	<b>TOTAL (02)</b>	<b>70,73</b>
34,75,720	32,72	32,72	<b>(09) Establishment of Self-Employment Unit in Employment Exchange -Jowai. (Previously 07)</b>	
	1,80	1,80	01. Salaries	38,62
	44	44	02. Wages	1,80
	1,58	1,58	06. Medical Treatment	2,00
8,000	44	44	11. Domestic travel expenses	2,00
	1,65	1,65	13. Office Expenses	2,00
	1,50	1,50	14. Rents, Rates and Taxes	2,00
			50. Other Charges	2,00
34,83,720	40,13	40,13	<b>TOTAL (09)</b>	<b>50,42</b>
3,25,329	6,34	6,34	<b>(10) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri- (Previously 08)</b>	
	21	38	01. Salaries	8,26
	21	21	06. Medical Treatment	1,00
40,000	53	53	11. Domestic travel expenses	80
			13. Office Expenses	1,50
3,65,329	7,29	7,46	<b>TOTAL (10)</b>	<b>11,56</b>
20,83,551	22,16	22,16	<b>(11) Sub-Divisional Employment Exchanges- (Previously 09)</b>	
83,400	1,20	1,20	<i>05 Khliehriat-</i>	
	44	44	01. Salaries	22,90
5,220	1,16	1,16	02. Wages	1,20
27,499	45	45	06. Medical Treatment	1,50
78,000	1,65	1,65	11. Domestic travel expenses	1,50
22,77,670	27,06	27,06	13. Office Expenses	1,50
			14. Rents, Rates and Taxes	1,50
			<b>TOTAL 05</b>	<b>30,10</b>
22,77,670	27,06	27,06	<b>TOTAL (11)</b>	<b>30,10</b>
1,13,45,040	1,28,68	1,28,76	<b>TOTAL 101</b>	<b>1,62,81</b>
1,34,35,252	1,28,68	1,28,76	<b>TOTAL 02</b>	<b>1,97,26</b>
			<b>03 TRAINING</b>	
			<b>003 TRAINING OF CRAFTSMEN &amp; SUPERVISORS-</b>	
			<b>(01) Industrial Training Inst. (Introduction of New Trade)</b>	
			<i>01 Jowai/Shillong/ Tura.</i>	
1,17,29,874	1,02,61	2,14,70	01. Salaries	1,23,48
99,858	1,98	1,98	02. Wages	1,98
	36	5,68	06. Medical Treatment	3,00
	85	85	11. Domestic travel expenses	1,00
54,999	69	69	13. Office Expenses	2,00
29,355	69	69	21. Supplies and Materials	2,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	50	50	27. Minor Works	1,00
	1,00	1,00	28. Professional Services	2,00
69,600	1,85	1,85	34. Scholarships and Stipends	5,00
	1,50	7	50. Other Charges	2,00
2,01,465	1,15	1,15	52. Machinery and Equipment	2,50
1,21,85,151	1,13,18	2,29,16	<b>TOTAL 01</b>	<b>1,45,96</b>
1,21,85,151	1,13,18	2,29,16	<b>TOTAL (01)</b>	<b>1,45,96</b>
			<b>(03) Excursion for Technical Trainees of Industrial Training Institute-</b>	
	4,50	4,50	50. Other Charges	6,00
	4,50	4,50	<b>TOTAL (03)</b>	<b>6,00</b>
			<b>(06) Electrical Energy Supply for I.T.I, Shillong-</b>	
1,13,284			13. Office Expenses	3,50
1,13,284			<b>TOTAL (06)</b>	<b>3,50</b>
1,22,98,435	1,17,68	2,33,66	<b>TOTAL 003</b>	<b>1,55,46</b>
1,22,98,435	1,17,68	2,33,66	<b>TOTAL 03</b>	<b>1,55,46</b>
4,85,81,276	4,15,18	5,40,25	<b>TOTAL STATE SCHEMES</b>	<b>8,85,70</b>
4,85,81,276	4,15,18	5,40,25	<b>TOTAL 2230</b>	<b>8,85,70</b>
48,58,12,76	4,15,18	5,40,25	<b>GRAND TOTAL</b>	<b>8,85,70</b>