

## GRANT - 30

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF DIRECTORATE OF INFORMATION AND PUBLIC RELATIONS

II-The Heads under which this grant will be accounted for by the

#### Information And Public Relations

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
1,87,45,377	2,16,48	2,16,48	2220 INFORMATION AND PUBLICITY	2,73,53
1,87,45,377	2,16,48	2,16,48	<b>GRAND TOTAL</b>	<b>2,73,53</b>
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2220 INFORMATION AND PUBLICITY	
			<b>STATE SCHEMES</b>	
			60 OTHERS	
1,46,56,779	1,65,85	1,65,85	001 DIRECTION AND ADMINISTRATION-	2,23,26
19,42,246	24,74	24,74	101 ADVERTISING AND VISUAL PUBLICITY -	24,77
	46	46	103 PRESS INFORMATION SERVICES-	51
	5	5	106 FIELD PUBLICITY-	5
	3	3	107 SONG AND DRAMA SERVICES-	3
	5	5	109 PHOTO SERVICES-	5
21,46,352	25,30	25,30	110 PUBLICATIONS-	24,86
1,87,45,377	2,16,48	2,16,48	TOTAL 60	2,73,53
1,87,45,377	2,16,48	2,16,48	TOTAL STATE SCHEMES	2,73,53
1,87,45,377	2,16,48	2,16,48	TOTAL 2220	2,73,53
1,87,45,377	2,16,48	2,16,48	<b>GRAND TOTAL</b>	<b>2,73,53</b>
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2220 INFORMATION AND PUBLICITY	
			<b>STATE SCHEMES</b>	
			60 OTHERS	
			001 DIRECTION AND ADMINISTRATION-	
			(02) District and Sub-Divisional Information & Public Relations Offices-	
1,06,01,213	1,07,43	1,07,43	01. Salaries	1,59,00
26,73,316	33,00	33,00	02. Wages	36,30

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,42	2,42	06. Medical Treatment	2,66
2,29,615	2,58	2,58	11. Domestic travel expenses	2,85
6,56,174	10,69	10,69	13. Office Expenses	11,76
4,21,338	6,05	6,05	14. Rents, Rates and Taxes	6,65
	5	5	50. Other Charges	5
			51. Motor Vehicles	
1,45,81,656	1,62,22	1,62,22	<b>TOTAL (02)</b>	<b>2,19,27</b>
			<b>(03) Payment due to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>	
75,123	3,63	3,63	14. Rents, Rates and Taxes	3,99
75,123	3,63	3,63	<b>TOTAL (03)</b>	<b>3,99</b>
1,46,56,779	1,65,85	1,65,85	<b>TOTAL 001</b>	<b>2,23,26</b>
			<b>101 ADVERTISING AND VISUAL PUBLICITY -</b>	
			<b>(01) Publicity through Cinematography and Exhibitions-</b>	
18,80,736	24,40	24,40	01. Salaries	24,40
	3	3	02. Wages	3
	16	16	06. Medical Treatment	18
61,510	6	6	11. Domestic travel expenses	
	5	5	16. Publications	7
	4	4	50. Other Charges	5
			52. Machinery and Equipment	4
19,42,246	24,74	24,74	<b>TOTAL (01)</b>	<b>24,77</b>
19,42,246	24,74	24,74	<b>TOTAL 101</b>	<b>24,77</b>
			<b>103 PRESS INFORMATION SERVICES-</b>	
			<b>(01) Utilisation of Press Services and Press Tours.-</b>	
	46	46	13. Office Expenses	51
	46	46	<b>TOTAL (01)</b>	<b>51</b>
	46	46	<b>TOTAL 103</b>	<b>51</b>
			<b>106 FIELD PUBLICITY-</b>	
			<b>(02) Field Publicity and Information Centres-</b>	
	5	5	50. Other Charges	5
	5	5	<b>TOTAL (02)</b>	<b>5</b>
	5	5	<b>TOTAL 106</b>	<b>5</b>
			<b>107 SONG AND DRAMA SERVICES-</b>	
			<b>(01) Publicity through Cultural Media-</b>	
	3	3	28. Professional Services	3
	3	3	<b>TOTAL (01)</b>	<b>3</b>
	3	3	<b>TOTAL 107</b>	<b>3</b>
			<b>109 PHOTO SERVICES-</b>	
			<b>(01) Provision for Photography Services--</b>	
	5	5	50. Other Charges	5
	5	5	<b>TOTAL (01)</b>	<b>5</b>
	5	5	<b>TOTAL 109</b>	<b>5</b>
			<b>110 PUBLICATIONS-</b>	
			<b>(01) Printing and Distribution of Publicity Literatures-</b>	

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<b>Budget Actuals 2022-23</b>	<b>Budget Estimates 2023- 24</b>	<b>Revised Estimates 2023- 24</b>	<b>Head of Expenditure</b>	<b>Budget Estimates 2024- 25</b>
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
20,76,182	23,88	23,88	01. Salaries	23,30
	5	5	06. Medical Treatment	5
70,170	1,37	1,30	11. Domestic travel expenses	1,51
21,46,352	25,30	25,23	<b>TOTAL (01)</b>	<b>24,86</b>
21,46,352	25,30	25,23	<b>TOTAL 110</b>	<b>24,86</b>
1,87,45,377	2,16,48	2,16,41	<b>TOTAL 60</b>	<b>2,73,53</b>
1,87,45,377	2,16,48	2,16,41	<b><u>TOTAL STATE SCHEMES</u></b>	<b>2,73,53</b>
1,87,45,377	2,16,48	2,16,41	<b>TOTAL 2220</b>	<b>2,73,53</b>
18,74,53,77	2,16,48	2,16,41	<b>GRAND TOTAL</b>	<b>2,73,53</b>