

GRANT - 29

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF URBAN DEVELOPMENT

II-The Heads under which this grant will be accounted for by the
Urban Affairs Department

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,97,33,182	4,18,75	4,18,75	REVENUE SECTION B-Social Services 2217 URBAN DEVELOPMENT	4,14,20
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	80,00
3,37,851	3,00	3,00	4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	12,00,00
1,53,95,567	5,50,00	5,50,00	GRAND TOTAL	16,94,20
3,54,66,600	9,71,75	9,71,75		
			REVENUE SECTION B-Social Services 2217 URBAN DEVELOPMENT	
			STATE SCHEMES 80 GENERAL	
1,97,33,182	2,18,75	2,18,75	001 DIRECTION AND ADMINISTRATION.	2,68,40
	2,00,00	2,00,00	192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	1,45,80
1,97,33,182	4,18,75	4,18,75	TOTAL 80	4,14,20
1,97,33,182	4,18,75	4,18,75	TOTAL STATE SCHEMES	4,14,20
1,97,33,182	4,18,75	4,18,75	TOTAL 2217	4,14,20
			CAPITAL SECTION B-Capital Account of Social Services 4216 CAPITAL OUTLAY ON HOUSING	
			STATE SCHEMES 01 GOVERNMENT RESIDENTIAL BUILDINGS	
3,37,851	3,00	3,00	700 OTHER HOUSING	80,00
3,37,851	3,00	3,00	TOTAL 01	80,00
3,37,851	3,00	3,00	TOTAL STATE SCHEMES	80,00
3,37,851	3,00	3,00	TOTAL 4216	80,00
			4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	
			STATE SCHEMES 60 OTHER URBAN DEVELOPMENT SCHEMES	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,53,95,567	5,50,00	5,50,00	051 CONSTRUCTION	12,00,00
1,53,95,567	5,50,00	5,50,00	TOTAL 60	12,00,00
1,53,95,567	5,50,00	5,50,00	TOTAL STATE SCHEMES	12,00,00
1,53,95,567	5,50,00	5,50,00	TOTAL 4217	12,00,00
3,54,66,600	9,71,75	9,71,75	GRAND TOTAL	16,94,20
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			B-Social Services	
			2217 URBAN DEVELOPMENT	
			<u>STATE SCHEMES</u>	
			80 GENERAL	
			001 DIRECTION AND ADMINISTRATION.	
			(02) District Offices	
1,89,66,531	1,92,90	1,92,90	01. Salaries	2,02,90
3,40,750	7,00	7,00	02. Wages	9,00
- 12,419	1,87	1,87	06. Medical Treatment	23,00
1,89,520	9,60	9,60	11. Domestic travel expenses	7,90
	5,13	5,13	13. Office Expenses	17,80
96,000	32	32	14. Rents, Rates and Taxes	2,00
1,95,80,382	2,16,82	2,16,82	TOTAL (02)	2,62,60
			(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)	
1,52,800	1,93	1,93	14. Rents, Rates and Taxes	5,80
1,52,800	1,93	1,93	TOTAL (04)	5,80
1,97,33,182	2,18,75	2,18,75	TOTAL 001	2,68,40
			192 ASSISTANCE TO MUNICIPALITIES/MUNICIPAL COUNCILS.	
			(04) Assistance to Local Bodies, Corporation, MUDA etc.	
			<i>02 Jowai Municipal Board.</i>	
	2,00,00	2,00,00	35. Grants for creation of Capital Assets	1,45,80
	2,00,00	2,00,00	TOTAL 02	1,45,80
	2,00,00	2,00,00	TOTAL (04)	1,45,80
	2,00,00	2,00,00	TOTAL 192	1,45,80
1,97,33,182	4,18,75	4,18,75	TOTAL 80	4,14,20
1,97,33,182	4,18,75	4,18,75	<u>TOTAL STATE SCHEMES</u>	4,14,20
1,97,33,182	4,18,75	4,18,75	TOTAL 2217	4,14,20
			CAPITAL SECTION	
			B-Capital Account of Social Services	
			4216 CAPITAL OUTLAY ON HOUSING	
			<u>STATE SCHEMES</u>	
			01 GOVERNMENT RESIDENTIAL BUILDINGS	

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			700 OTHER HOUSING	
			(13) Construction of Departmental Residential Building	
			<i>04 Construction of Staff Quarters at Shillong, Jowai & Tura etc.</i>	
3,37,851	3,00	3,00	53. Major Works	80,00
3,37,851	3,00	3,00	TOTAL 04	80,00
3,37,851	3,00	3,00	TOTAL (13)	80,00
3,37,851	3,00	3,00	TOTAL 700	80,00
3,37,851	3,00	3,00	TOTAL 01	80,00
3,37,851	3,00	3,00	<u>TOTAL STATE SCHEMES</u>	80,00
3,37,851	3,00	3,00	TOTAL 4216	80,00
			4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT	
			<u>STATE SCHEMES</u>	
			60 OTHER URBAN DEVELOPMENT SCHEMES	
			051 CONSTRUCTION	
			(01) Construction of departmental Non-Residential Build	
			<i>03 Construction of Departmental Non- Residential Building at Nongpoh and Shillong etc.</i>	
11,99,956	20,00	20,00	53. Major Works	1,50,00
11,99,956	20,00	20,00	TOTAL 03	1,50,00
11,99,956	20,00	20,00	TOTAL (01)	1,50,00
			(11) Slum Improvement Clearance Schemes in Congested Town Areas.	
			<i>02 EIUS at Jowai/ Khliehriat etc</i>	
21,95,991	30,00	30,00	53. Major Works	50,00
21,95,991	30,00	30,00	TOTAL 02	50,00
21,95,991	30,00	30,00	TOTAL (11)	50,00
			(12) Infrastructure Development.	
			<i>02 IDUA at Jowai.</i>	
1,19,99,620	5,00,00	5,00,00	53. Major Works	10,00,00
1,19,99,620	5,00,00	5,00,00	TOTAL 02	10,00,00
1,19,99,620	5,00,00	5,00,00	TOTAL (12)	10,00,00
1,53,95,567	5,50,00	5,50,00	TOTAL 051	12,00,00
1,53,95,567	5,50,00	5,50,00	TOTAL 60	12,00,00
1,53,95,567	5,50,00	5,50,00	<u>TOTAL STATE SCHEMES</u>	12,00,00
1,53,95,567	5,50,00	5,50,00	TOTAL 4217	12,00,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
35,46,66,00	9,71,75	9,71,75	GRAND TOTAL	16,94,20