

## GRANT - 28

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF HOUSING SCHEMES AND LOANS AND ADVANCES FOR HOUSING SCHEMES

II-The Heads under which this grant will be accounted for by the

#### Housing

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
1,05,81,666	1,60,53	1,60,53	2216 HOUSING	1,46,21
1,05,81,666	1,60,53	1,60,53	<b>GRAND TOTAL</b>	1,46,21
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2216 HOUSING	
			<b>STATE SCHEMES</b>	
			80 GENERAL	
1,05,81,666	1,60,53	1,60,53	001 DIRECTION AND ADMINISTRATION	1,46,21
1,05,81,666	1,60,53	1,60,53	TOTAL 80	1,46,21
1,05,81,666	1,60,53	1,60,53	TOTAL STATE SCHEMES	1,46,21
1,05,81,666	1,60,53	1,60,53	TOTAL 2216	1,46,21
1,05,81,666	1,60,53	1,60,53	<b>GRAND TOTAL</b>	1,46,21
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2216 HOUSING	
			<b>STATE SCHEMES</b>	
			<b>80 GENERAL</b>	
			<b>001 DIRECTION AND ADMINISTRATION</b>	
			(02) District Offices--	
99,14,476	94,07	94,07	01. Salaries	88,01
2,67,330	8,31	8,31	02. Wages	10,00
	2,76	2,76	06. Medical Treatment	10,00
1,59,860	6,90	6,90	11. Domestic travel expenses	11,50
2,40,000	7,65	7,65	13. Office Expenses	14,00
	80	80	26. Advertising and Publicity	1,00
	35,00	35,00	27. Minor Works	10,00
	5,00	5,00	50. Other Charges	1,00
1,05,81,666	1,60,49	1,60,49	TOTAL (02)	1,45,51

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>(03) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)</b>	
	1	1	13. Office Expenses	20
	3	3	14. Rents, Rates and Taxes	50
	4	4	<b>TOTAL (03)</b>	<b>70</b>
1,05,81,666	1,60,53	1,60,53	<b>TOTAL 001</b>	<b>1,46,21</b>
1,05,81,666	1,60,53	1,60,53	<b>TOTAL 80</b>	<b>1,46,21</b>
1,05,81,666	1,60,53	1,60,53	<b><u>TOTAL STATE SCHEMES</u></b>	<b>1,46,21</b>
1,05,81,666	1,60,53	1,60,53	<b>TOTAL 2216</b>	<b>1,46,21</b>
10,58,16,66	1,60,53	1,60,53	<b>GRAND TOTAL</b>	<b>1,46,21</b>