

## GRANT - 21

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF THE EDUCATION DEPARTMENT

II-The Heads under which this grant will be accounted for by the  
**Education And Human Resources**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
200,07,99,455	2,66,29,90	2,66,29,90	2202 GENERAL EDUCATION	2,81,84,93
200,07,99,455	2,66,29,90	2,66,29,90	<b>GRAND TOTAL</b>	2,81,84,93
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			2202 GENERAL EDUCATION	
			<b>STATE SCHEMES</b>	
			01 ELEMENTARY EDUCATION	
85,21,57,870	98,40,07	98,40,07	101 GOVERNMENT PRIMARY SCHOOLS	1,02,63,93
40,01,20,806	86,47,27	86,47,27	102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS	86,31,76
2,65,54,490	5,35,66	5,35,66	104 INSPECTION-	4,87,52
- 6,264			911 DEDUCT RECOVERIES OF OVER PAYMENTS	
127,88,26,902	1,90,23,00	1,90,23,00	<b>TOTAL 01</b>	1,93,83,21
			02 SECONDARY EDUCATION	
1,20,22,260	1,26,29	1,26,29	101 INSPECTION-	1,69,08
22,39,13,014	23,28,80	23,28,80	109 GOVERNMENT SECONDARY SCHOOLS	24,37,57
20,44,00,191	23,61,69	23,61,69	110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-	26,19,34
- 2,01,635			800 OTHER EXPENDITURE ---	
44,01,33,830	48,16,78	48,16,78	911 DEDUCT RECOVERIES OF OVER PAYMENTS	
			<b>TOTAL 02</b>	52,25,99
			03 UNIVERSITY AND HIGHER EDUCATION	
	1,49	1,49	001 DIRECTION AND ADMINISTRATION--	1,50
17,93,25,715	15,80,58	15,80,58	103 GOVERNMENT COLLEGES AND INSTITUTES	23,62,18
7,74,51,724	9,21,09	9,21,09	104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-	9,21,09
25,67,77,439	25,03,16	25,03,16	<b>TOTAL 03</b>	32,84,77
			04 ADULT EDUCATION	
1,43,01,928	1,59,85	1,59,85	200 OTHER ADULT EDUCATION PROGRAMMES.	1,89,51
1,43,01,928	1,59,85	1,59,85	<b>TOTAL 04</b>	1,89,51
			80 GENERAL-	

## GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,07,59,356	95,55	95,55	<b>003 TRAINING</b>	1,01,45
1,07,59,356	95,55	95,55	<b>TOTAL 80</b>	1,01,45
200,07,99,455	2,65,98,34	2,65,98,34	<b>TOTAL STATE SCHEMES</b>	2,81,84,93
			<b>NLCPR</b>	
	31,56	31,56	02 SECONDARY EDUCATION	
	31,56	31,56	<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-TOTAL 02</b>	
			03 UNIVERSITY AND HIGHER EDUCATION	
			<b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-TOTAL 03</b>	
	31,56	31,56	<b>TOTAL NLCPR</b>	
200,07,99,455	2,66,29,90	2,66,29,90	<b>TOTAL 2202</b>	2,81,84,93
200,07,99,455	2,66,29,90	2,66,29,90	<b>GRAND TOTAL</b>	2,81,84,93
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>B-Social Services</b>	
			<b>2202 GENERAL EDUCATION</b>	
			<b>STATE SCHEMES</b>	
			<b>01 ELEMENTARY EDUCATION</b>	
			<b>101 GOVERNMENT PRIMARY SCHOOLS</b>	
			<b>(01) Expenditure on Primary Schools -</b>	
78,47,93,935	89,21,97	89,21,97	01. Salaries	92,83,58
7,63,225	18,37	96,45	06. Medical Treatment	66,90
78,55,57,160	89,40,34	90,18,42	<b>TOTAL (01)</b>	93,50,48
			<b>(03) Government M.E. School</b>	
6,54,59,888	8,86,38	8,86,38	01. Salaries	8,91,88
6,69,220	3,50	6,00	02. Wages	9,00
	3,34	3,34	06. Medical Treatment	4,94
1,24,104	1,05	1,05	11. Domestic travel expenses	1,50
3,47,498	5,42	5,42	13. Office Expenses	6,02
	4	4	14. Rents, Rates and Taxes	11
6,66,00,710	8,99,73	9,02,23	<b>TOTAL (03)</b>	9,13,45
85,21,57,870	98,40,07	99,20,65	<b>TOTAL 101</b>	1,02,63,93
			<b>102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS</b>	
			<b>(01) Expenditure on Maintenance of Primary Schools under Deficit System</b>	
18,37,79,277	56,16,80	90,00,00	31. Grants - in - aid General (Salary)	53,25,70
18,37,79,277	56,16,80	90,00,00	<b>TOTAL (01)</b>	53,25,70
			<b>(02) Expenditure on Schools under Non Deficit System.--</b>	
40,56,000	92,80	1,00,00	31. Grants - in - aid General (Salary)	4,23,64
40,56,000	92,80	1,00,00	<b>TOTAL (02)</b>	4,23,64
			<b>(03) Expenditure on Pre Primary (Nursery) Schools---</b>	

**GRANT - 21**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
89,28,000	99,84	1,50,00	31. Grants - in - aid General (Salary)	1,47,24
89,28,000	99,84	1,50,00	<b>TOTAL (03)</b>	<b>1,47,24</b>
			<b>(11) Expenditure on M.E. Schools under Deficit System</b>	
13,66,78,494	17,60,51	18,00,00	31. Grants - in - aid General (Salary)	16,24,85
13,66,78,494	17,60,51	18,00,00	<b>TOTAL (11)</b>	<b>16,24,85</b>
			<b>(13) Expenditure on U.P. Schools under Non Deficit System</b>	
6,66,79,035	10,77,32	10,77,32	31. Grants - in - aid General (Salary)	11,10,33
6,66,79,035	10,77,32	10,77,32	<b>TOTAL (13)</b>	<b>11,10,33</b>
40,01,20,806	86,47,27	1,21,27,32	<b>TOTAL 102</b>	<b>86,31,76</b>
			<b>104 INSPECTION-</b>	
			<b>(01) Deputy Inspectors of Schools and Staff-</b>	
1,64,79,563	4,39,38	4,39,38	01. Salaries	3,44,98
15,68,831	17,00	17,00	02. Wages	16,74
45,930	4,03	4,03	06. Medical Treatment	6,15
3,07,588	3,67	3,67	11. Domestic travel expenses	4,00
11,10,194	15,12	15,12	13. Office Expenses	30,00
55,286	1,11	1,11	14. Rents, Rates and Taxes	2,43
85,815	4,80		28. Professional Services	5,28
1,96,53,207	4,85,11	4,80,31	<b>TOTAL (01)</b>	<b>4,09,58</b>
			<b>(03) Administrator Primary Education Jaintia Hills and his Staff-</b>	
61,35,053	40,83	40,83	01. Salaries	68,17
7,66,230	9,20	9,20	02. Wages	9,20
	52	52	06. Medical Treatment	57
69,01,283	50,55	50,55	<b>TOTAL (03)</b>	<b>77,94</b>
2,65,54,490	5,35,66	5,30,86	<b>TOTAL 104</b>	<b>4,87,52</b>
			<b>911 DEDUCT RECOVERIES OF OVER PAYMENTS</b>	
			<b>(02) Refund of Overpayment Pertaining to Previous Financial Year</b>	
- 6,264			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 6,264			<b>TOTAL (02)</b>	
- 6,264			<b>TOTAL 911</b>	
127,88,26,902	1,90,23,00	2,25,78,83	<b>TOTAL 01</b>	<b>1,93,83,21</b>
			<b>02 SECONDARY EDUCATION</b>	
			<b>101 INSPECTION-</b>	
			<b>(01) Inspectors of Schools and Staff--</b>	
98,27,884	98,05	98,05	01. Salaries	1,16,25
6,76,352	9,70	9,70	02. Wages	10,93
	3,05	3,05	06. Medical Treatment	10,00
2,66,967	2,80	2,80	11. Domestic travel expenses	7,50

## GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
7,08,000	10,64	10,64	13. Office Expenses	18,00
5,43,057	2,05	2,05	14. Rents, Rates and Taxes	6,00
			28. Professional Services	40
1,20,22,260	1,26,29	1,26,29	<b>TOTAL (01)</b>	<b>1,69,08</b>
1,20,22,260	1,26,29	1,26,29	<b>TOTAL 101</b>	<b>1,69,08</b>
			<b>109 GOVERNMENT SECONDARY SCHOOLS</b>	
			<b>(01) Secondary Schools for Boys--</b>	
13,86,21,383	14,30,02	14,30,02	01. Salaries	14,70,67
13,28,207	18,35	18,35	02. Wages	16,60
86,598	4,98	10,04	06. Medical Treatment	4,50
3,17,330	2,21	2,21	11. Domestic travel expenses	3,00
4,91,000	5,57	5,57	13. Office Expenses	9,74
78,603	1,23	1,23	14. Rents, Rates and Taxes	6,50
			27. Minor Works	30
			28. Professional Services	50
			30. Other Contractual Services	
14,09,23,121	14,62,36	14,67,42	<b>TOTAL (01)</b>	<b>15,11,81</b>
			<b>(02) Secondary Schools for Girls.</b>	
5,12,12,924	5,33,69	5,33,69	01. Salaries	5,73,52
6,07,451	7,15	7,15	02. Wages	7,15
2,59,571	5,57	5,57	06. Medical Treatment	5,00
1,05,000	1,81	1,81	11. Domestic travel expenses	2,50
2,84,680	6,95	6,95	13. Office Expenses	6,00
18,300	1,08	1,08	14. Rents, Rates and Taxes	6,00
			28. Professional Services	30
			30. Other Contractual Services	
5,24,87,926	5,56,25	5,56,25	<b>TOTAL (02)</b>	<b>6,00,47</b>
			<b>(03) Special Schools--</b>	
2,76,13,380	2,58,08	2,40,00	01. Salaries	2,73,15
23,37,156	32,00	32,00	02. Wages	28,14
41,855	5,91	5,91	06. Medical Treatment	6,00
1,29,960	3,00	3,00	11. Domestic travel expenses	4,00
3,00,000	6,94	6,94	13. Office Expenses	8,00
79,616	4,26	4,26	14. Rents, Rates and Taxes	6,00
			27. Minor Works	
			28. Professional Services	
3,05,01,967	3,10,19	2,92,11	<b>TOTAL (03)</b>	<b>3,25,29</b>
			<b>(04) Games and Common Room Facilities --</b>	
			50. Other Charges	
			<b>TOTAL (04)</b>	
			<b>(07) Establishment of Book Bank in Secondary Schools High Schools- M.E.--</b>	
			31. Grants - in - aid General (Salary)	
			<b>TOTAL (07)</b>	
22,39,13,014	23,28,80	23,15,78	<b>TOTAL 109</b>	<b>24,37,57</b>
			<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>	
			<b>(01) Expenditure on Secondary Schools under Deficit System for Boys--</b>	
14,68,29,350	15,88,26	15,88,26	31. Grants - in - aid General (Salary)	15,88,26
14,68,29,350	15,88,26	15,88,26	<b>TOTAL (01)</b>	<b>15,88,26</b>

## GRANT - 21

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,13,87,027	76,88	76,88	<b>(02) Expenditure on Secondary Schools under Deficit System for Girls--</b>	
			31. Grants - in - aid General (Salary)	76,88
1,13,87,027	76,88	76,88	<b>TOTAL (02)</b>	76,88
			<b>(03) Expenditure on Non Deficit Secondary Schools for Boys--</b>	
3,77,746	1,97,14	1,97,14	31. Grants - in - aid General (Salary)	2,27,62
3,77,746	1,97,14	1,97,14	<b>TOTAL (03)</b>	2,27,62
			<b>(04) Expenditure on Non Deficit Secondary Schools for Girls--</b>	
2,64,79,000	2,68,52	3,00,00	31. Grants - in - aid General (Salary)	2,74,70
2,64,79,000	2,68,52	3,00,00	<b>TOTAL (04)</b>	2,74,70
			<b>(06) Assistance for Buildings, Hostels and Staff Quarters--</b>	
			31. Grants - in - aid General (Salary)	
			36. Grants-in-aid General (Non-Salary)	15,00
			<b>TOTAL (06)</b>	15,00
			<b>(07) Assistance for Purchase of Furniture, Equipments etc---</b>	
			36. Grants-in-aid General (Non-Salary)	25,00
			<b>TOTAL (07)</b>	25,00
			<b>(08) Promotion of Hindi in Non Government Schools for Boys and Girls.</b>	
6,24,000	8,51	51,99	31. Grants - in - aid General (Salary)	37,06
6,24,000	8,51	51,99	<b>TOTAL (08)</b>	37,06
			<b>(09) Improvement Facilities for teaching of Science in High Schools</b>	
1,87,03,068	2,21,64	3,20,00	31. Grants - in - aid General (Salary)	3,74,80
1,87,03,068	2,21,64	3,20,00	<b>TOTAL (09)</b>	3,74,80
			<b>(10) Grant under Special Scheme for Girls Education --</b>	
	9		31. Grants - in - aid General (Salary)	
	9		<b>TOTAL (10)</b>	
			<b>(13) Extra Curricular Activities in High and Middle Schools---</b>	
	9		31. Grants - in - aid General (Salary)	
	9		<b>TOTAL (13)</b>	
			<b>(14) Audio Visuals Education in High Schools---</b>	
	19		31. Grants - in - aid General (Salary)	
	19		<b>TOTAL (14)</b>	
			<b>(15) Assistance for Entertainment of Additional Teachers and Teachers Uniform Pay Scale High Schools---</b>	
	9		31. Grants - in - aid General (Salary)	
	9		<b>TOTAL (15)</b>	
			<b>(18) Assistance for Girls Common Room.</b>	

## GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	19		31. Grants - in - aid General (Salary)	
	19		<b>TOTAL (18)</b>	
			<b>(21) Establishment of Book Bank in Secondary Schools High Schools/M.E.Schools, Middle and High Schools</b>	
	9	2	31. Grants - in - aid General (Salary)	2
	9	2	<b>TOTAL (21)</b>	2
20,44,00,191	23,61,69	25,34,29	<b>TOTAL 110</b>	26,19,34
			<b>800 OTHER EXPENDITURE ---</b>	
			<b>(01) Excursion of School Students--</b>	
			50. Other Charges	
			<b>TOTAL (01)</b>	
			<b>TOTAL 800</b>	
			<b>911 DEDUCT RECOVERIES OF OVER PAYMENTS</b>	
			<b>(01) Refund of Overpayment Pertaining to Previous Financial Year</b>	
- 2,01,635			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 2,01,635			<b>TOTAL (01)</b>	
- 2,01,635			<b>TOTAL 911</b>	
44,01,33,830	48,16,78	49,76,36	<b>TOTAL 02</b>	52,25,99
			<b>03 UNIVERSITY AND HIGHER EDUCATION</b>	
			<b>001 DIRECTION AND ADMINISTRATION--</b>	
			<b>(03) Payment due to Me.PDCL/Municipal Board/ Telephone Bills ( BSNL).</b>	
	1,49	1,49	14. Rents, Rates and Taxes	1,50
	1,49	1,49	<b>TOTAL (03)</b>	1,50
	1,49	1,49	<b>TOTAL 001</b>	1,50
			<b>103 GOVERNMENT COLLEGES AND INSTITUTES</b>	
			<b>(13) Government College.</b>	
16,22,25,744	14,18,80	14,18,80	01. Salaries	19,80,39
54,82,427	40,09	55,00	02. Wages	54,00
15,62,202	14,94	14,94	06. Medical Treatment	16,00
1,20,648	1,07	1,07	11. Domestic travel expenses	1,50
14,77,586	17,89	30,00	13. Office Expenses	20,00
3,38,155	2,59	2,59	14. Rents, Rates and Taxes	3,00
1,89,958	15,15	23,00	21. Supplies and Materials	50,00
	10,00	10,00	27. Minor Works	15,00
17,13,96,720	15,20,53	15,55,40	<b>TOTAL (13)</b>	21,39,89
			<b>(20) B.Ed Government College, Jowai (Previously 19)</b>	
68,09,273	31,42	92,49	01. Salaries	75,67
9,99,722	12,00	34,12	02. Wages	34,12
	5,17	5,17	06. Medical Treatment	5,50
80,000	1,46	1,46	11. Domestic travel expenses	2,00
40,000	10,00	34,00	13. Office Expenses	1,00,00
			14. Rents, Rates and Taxes	5,00
79,28,995	60,05	1,67,24	<b>TOTAL (20)</b>	2,22,29
17,93,25,715	15,80,58	17,22,64	<b>TOTAL 103</b>	23,62,18

**GRANT - 21**

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b>	
			<b>(02) Expenditure on College under Non Deficit System--</b>	
7,74,51,724	9,21,09	9,21,09	31. Grants - in - aid General (Salary)	9,21,09
7,74,51,724	9,21,09	9,21,09	<b>TOTAL (02)</b>	<b>9,21,09</b>
7,74,51,724	9,21,09	9,21,09	<b>TOTAL 104</b>	<b>9,21,09</b>
25,67,77,439	25,03,16	26,45,22	<b>TOTAL 03</b>	<b>32,84,77</b>
			<b>04 ADULT EDUCATION</b>	
			<b>200 OTHER ADULT EDUCATION PROGRAMMES.</b>	
			<b>(01) District Social Education Officer and Staff-</b>	
45,88,657	51,39	51,39	01. Salaries	83,39
11,036			06. Medical Treatment	
45,99,693	51,39	51,39	<b>TOTAL (01)</b>	<b>83,39</b>
			<b>(03) District Adult Education Officer and Staff</b>	
90,39,805	95,67	95,67	01. Salaries	77,61
2,42,169	3,00	3,00	02. Wages	2,58
	4,09	4,09	06. Medical Treatment	4,09
1,89,639	1,22	1,22	11. Domestic travel expenses	1,34
2,05,854	4,03	4,03	13. Office Expenses	20,00
24,768	45	45	14. Rents, Rates and Taxes	50
97,02,235	1,08,46	1,08,46	<b>TOTAL (03)</b>	<b>1,06,12</b>
1,43,01,928	1,59,85	1,59,85	<b>TOTAL 200</b>	<b>1,89,51</b>
1,43,01,928	1,59,85	1,59,85	<b>TOTAL 04</b>	<b>1,89,51</b>
			<b>80 GENERAL-</b>	
			<b>003 TRAINING</b>	
			<b>(22) Expenditure on Trainees in Basic Training Centres.</b>	
			01. Salaries	
			<b>TOTAL (22)</b>	
			<b>(29) D.I.E.T (Previously 27)</b>	
1,06,64,910	90,62	90,62	01. Salaries	95,02
	2,82	4,00	02. Wages	4,07
	1,19	1,19	06. Medical Treatment	1,31
7,480	4	4	11. Domestic travel expenses	5
64,000	47	47	13. Office Expenses	52
22,966	7	7	14. Rents, Rates and Taxes	8
	11	7	21. Supplies and Materials	13
	11	11	28. Professional Services	13
			50. Other Charges	
	12	12	52. Machinery and Equipment	14
1,07,59,356	95,55	96,69	<b>TOTAL (29)</b>	<b>1,01,45</b>

## GRANT - 21

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
1,07,59,356	95,55	96,69	<b>TOTAL 003</b>	<b>1,01,45</b>
1,07,59,356	95,55	96,69	<b>TOTAL 80</b>	<b>1,01,45</b>
200,07,99,455	2,65,98,34	3,04,56,95	<b><u>TOTAL STATE SCHEMES</u></b>	<b>2,81,84,93</b>
			<b><u>NLCPR</u></b>	
			<b>02 SECONDARY EDUCATION</b>	
			<b>110 ASSISTANCE TO NON GOVERNMENT SECONDARY SCHOOLS-</b>	
			<b>(42) Non Lapsable Central Pool of Resources. (Previously 36)</b>	
			<i>04 Construction of School Building, Teacher's Qtr &amp; improvement of playground etc. of Rymbai Pohskur Sec. School, Jaiñtia Hills.</i>	
	31,56		36. Grants-in-aid General (Non-Salary)	
	31,56		<b>TOTAL 04</b>	
			<i>07 Construction of Rymbai Presbyterian Higher Sec. School, Rymbai</i>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL 07</b>	
	31,56		<b>TOTAL (42)</b>	
	31,56		<b>TOTAL 110</b>	
	31,56		<b>TOTAL 02</b>	
			<b>03 UNIVERSITY AND HIGHER EDUCATION</b>	
			<b>104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES-</b>	
			<b>(34) Non Lapsable Central Pool of Resources. (Previously 27)</b>	
			<i>01 Construction of Thomas Jones Synod College, Jowai</i>	
			36. Grants-in-aid General (Non-Salary)	
			<b>TOTAL 01</b>	
			<b>TOTAL (34)</b>	
			<b>TOTAL 104</b>	
			<b>TOTAL 03</b>	
	31,56		<b><u>TOTAL NLCPR</u></b>	
200,07,99,455	2,66,29,90	3,04,56,95	<b>TOTAL 2202</b>	<b>2,81,84,93</b>
2000,79,94,55	2,66,29,90	3,04,56,95	<b>GRAND TOTAL</b>	<b>2,81,84,93</b>