

GRANT - 20

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL DEFENCE AND HOME GUARDS

II-The Heads under which this grant will be accounted for by the Home (CD & HG)

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
2,53,09,619	3,14,01	3,14,01	2070 OTHER ADMINISTRATIVE SERVICES	4,18,65
2,53,09,619	3,14,01	3,14,01	GRAND TOTAL	4,18,65
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
	83	83	STATE SCHEMES	
56,39,563	77,86	77,86	001 DIRECTION AND ADMINISTRATION.	92
1,96,70,056	2,35,32	2,35,32	106 CIVIL DEFENCE	92,16
			107 HOME GUARDS	3,25,57
2,53,09,619	3,14,01	3,14,01	TOTAL STATE SCHEMES	4,18,65
2,53,09,619	3,14,01	3,14,01	TOTAL 2070	4,18,65
2,53,09,619	3,14,01	3,14,01	GRAND TOTAL	4,18,65
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2070 OTHER ADMINISTRATIVE SERVICES	
			STATE SCHEMES	
			001 DIRECTION AND ADMINISTRATION.	
	83	83	(01) Payment dues to Me.PDCL/Municipal Board/Telephone Bills (BSNL)	
			14. Rents, Rates and Taxes	92
	83	83	TOTAL (01)	92
	83	83	TOTAL 001	92
			106 CIVIL DEFENCE	
			(02) Air Raid Precaution	
52,47,197	59,05	59,05	01. Salaries	64,07
	33	1,73	02. Wages	4,50
	50	50	06. Medical Treatment	1,00
	90	90	11. Domestic travel expenses	1,00

GRANT - 20

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
95,375	3,10	3,10	13. Office Expenses	3,50
	11	11	14. Rents, Rates and Taxes	13
	2	2	21. Supplies and Materials	3
2,01,811	1,50	1,50	24. P.O.L.	2,20
	5	5	26. Advertising and Publicity	6
	8,00	6,63	27. Minor Works	9,00
	15	15	28. Professional Services	17
	2,00	2,00	34. Scholarships and Stipends	2,20
	50	50	41. Secret Service Expenditure	60
30,180			50. Other Charges	1,00
65,000	1,50	1,50	51. Motor Vehicles	1,70
	15	15	52. Machinery and Equipment	1,00
56,39,563	77,86	77,89	TOTAL (02)	92,16
56,39,563	77,86	77,89	TOTAL 106	92,16
			107 HOME GUARDS	
			(01) Expenditure on Home Guards	
1,90,10,968	2,22,66	2,22,66	01. Salaries	2,18,70
	1,00	1,17,66	02. Wages	85,00
	6	6	06. Medical Treatment	1,00
1,67,922	1,10	1,10	11. Domestic travel expenses	1,90
1,02,495	3,00	3,00	13. Office Expenses	3,50
	61	61	14. Rents, Rates and Taxes	5,00
	2	2	21. Supplies and Materials	3
1,46,599	1,70	1,70	24. P.O.L.	1,90
	5	2	26. Advertising and Publicity	7
	15	15	27. Minor Works	17
	3,40	3,40	34. Scholarships and Stipends	3,75
	20	20	41. Secret Service Expenditure	25
1,64,000			50. Other Charges	1,80
78,072	1,32	1,32	51. Motor Vehicles	1,50
	5	5	52. Machinery and Equipment	1,00
1,96,70,056	2,35,32	3,51,95	TOTAL (01)	3,25,57
			(05) Duty/Washing Allowance (Previously 04)	
			50. Other Charges	
			TOTAL (05)	
1,96,70,056	2,35,32	3,51,95	TOTAL 107	3,25,57
2,53,09,619	3,14,01	4,30,67	TOTAL STATE SCHEMES	4,18,65
2,53,09,619	3,14,01	4,30,67	TOTAL 2070	4,18,65
25,30,96,19	3,14,01	4,30,67	GRAND TOTAL	4,18,65