

GRANT - 18

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE STATIONERY AND PRINTING

II-The Heads under which this grant will be accounted for by the
Printing And Stationery

| Budget Actuals 2022-23 | Budget Estimates 2023- 24 | Revised Estimates 2023- 24 | Head of Expenditure | Budget Estimates 2024- 25 |
|------------------------------|---------------------------------|----------------------------------|---|---------------------------------|
| 1 | 2 | 3 | 4 | 5 |
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 15,79,911 | | | REVENUE SECTION | |
| 15,79,911 | | | A-General Services | |
| | | | 2058 STATIONERY AND PRINTING | 78,00 |
| | | | GRAND TOTAL | 78,00 |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2058 STATIONERY AND PRINTING | |
| | | | STATE SCHEMES | |
| 15,79,911 | | | 103 GOVERNMENT PRESSES | 78,00 |
| 15,79,911 | | | TOTAL STATE SCHEMES | 78,00 |
| 15,79,911 | | | TOTAL 2058 | 78,00 |
| 15,79,911 | | | GRAND TOTAL | 78,00 |
| | | | <u>For Details of Foregoing See Below</u> | |
| | | | REVENUE SECTION | |
| | | | A-General Services | |
| | | | 2058 STATIONERY AND PRINTING | |
| | | | STATE SCHEMES | |
| | | | 103 GOVERNMENT PRESSES | |
| | | | (11) Branch Press Jowai (Previously 08) | |
| 4,88,547 | | | 02. Wages | |
| 34,758 | | | 13. Office Expenses | 30,00 |
| | | | 14. Rents, Rates and Taxes | 2,00 |
| 9,41,536 | | | 21. Supplies and Materials | 20,00 |
| | | | 27. Minor Works | 5,00 |
| | | | 50. Other Charges | 1,00 |
| 1,15,070 | | | 52. Machinery and Equipment | 20,00 |
| 15,79,911 | | | TOTAL (11) | 78,00 |
| 15,79,911 | | | TOTAL 103 | 78,00 |
| 15,79,911 | | | TOTAL STATE SCHEMES | 78,00 |
| 15,79,911 | | | TOTAL 2058 | 78,00 |

GRANT - 18

| 1 | 2 | 3 | 4 | 5 |
|-------------------|------------|------------|--------------------|--------------|
| (Rupees) | (Thousand) | (Thousand) | | (Thousand) |
| 1,57,99,11 | | | GRAND TOTAL | 78,00 |