

GRANT - 17

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAID THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF JAILS

II-The Heads under which this grant will be accounted for by the
Prisons and Correctional Services

Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			REVENUE SECTION	
			A-General Services	
3,26,64,346	4,60,49	4,60,49	2056 JAILS	5,42,33
3,26,64,346	4,60,49	4,60,49	GRAND TOTAL	5,42,33
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			STATE SCHEMES	
3,15,19,014	4,56,03	4,56,03	101 JAILS.	5,24,09
11,45,332	4,46	4,46	102 JAIL MANUFACTURES	18,24
3,26,64,346	4,60,49	4,60,49	TOTAL STATE SCHEMES	5,42,33
3,26,64,346	4,60,49	4,60,49	TOTAL 2056	5,42,33
3,26,64,346	4,60,49	4,60,49	GRAND TOTAL	5,42,33
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2056 JAILS	
			STATE SCHEMES	
			101 JAILS.	
			(05) District Jail, Jowai.	
1,81,79,970	2,30,45	2,30,45	01. Salaries	2,07,00
14,69,043	18,00	25,00	02. Wages	25,00
23,500	40	40	05. Rewards	50
91,775	1,12	3,26	06. Medical Treatment	3,00
1,23,152	84	84	11. Domestic travel expenses	2,00
26,60,360	40,59	40,59	13. Office Expenses	48,00
	2,31	2,31	14. Rents, Rates and Taxes	3,00
9,29,483	6,11	6,11	21. Supplies and Materials	9,00
60,01,528	1,00,00	1,07,00	23. Cost of ration	1,50,00
99,994	5,00	5,00	24. P.O.L.	5,00
1,55,474	10,00	10,00	27. Minor Works	10,00
	7,00	7,00	50. Other Charges	7,00
50,362	13,00	13,00	51. Motor Vehicles	15,00

GRANT - 17

1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	18,00	3,86	52. Machinery and Equipment	20,00
2,97,84,641	4,52,82	4,54,82	TOTAL (05)	5,04,50
			(08) Strengthening of Jail Security(Armed Branch).	
17,34,373	3,21	22,21	01. Salaries	19,59
17,34,373	3,21	22,21	TOTAL (08)	19,59
3,15,19,014	4,56,03	4,77,03	TOTAL 101	5,24,09
			102 JAIL MANUFACTURES	
			(01) Manufacture of furniture etc.,	
11,45,332	4,46	4,46	01. Salaries	18,24
11,45,332	4,46	4,46	TOTAL (01)	18,24
11,45,332	4,46	4,46	TOTAL 102	18,24
3,26,64,346	4,60,49	4,81,49	TOTAL STATE SCHEMES	5,42,33
3,26,64,346	4,60,49	4,81,49	TOTAL 2056	5,42,33
32,66,43,46	4,60,49	4,81,49	GRAND TOTAL	5,42,33