

GRANT - 16

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF CIVIL POLICE AND FIRE PROTECTION SERVICES

II-The Heads under which this grant will be accounted for by the
Home (Police)

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
48,81,43,465	55,28,18	55,28,18	REVENUE SECTION	
			A-General Services	
			2055 POLICE	63,41,10
	11,76	11,76	B-Social Services	
			2216 HOUSING	11,76
			CAPITAL SECTION	
			A-Capital Account of General Services	
	2,20,45	2,20,45	4055 CAPITAL OUTLAY ON POLICE	1,24,05
48,81,43,465	57,60,39	57,60,39	GRAND TOTAL	64,76,91
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
48,84,51,489 - 3,08,024	55,28,18	55,28,18	STATE SCHEMES	
			109 DISTRICT POLICE.	63,41,10
			911 DEDUCT RECOVERIES OF OVERPAYMENTS	
48,81,43,465	55,28,18	55,28,18	TOTAL STATE SCHEMES	63,41,10
48,81,43,465	55,28,18	55,28,18	TOTAL 2055	63,41,10
			B-Social Services	
			2216 HOUSING	
			STATE SCHEMES	
	11,76	11,76	06 POLICE HOUSING	
	11,76	11,76	053 MAINTENANCE AND REPAIRS	11,76
			TOTAL 06	11,76
	11,76	11,76	TOTAL STATE SCHEMES	11,76
	11,76	11,76	TOTAL 2216	11,76
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			STATE SCHEMES	
	1,16,28	1,16,28	207 STATE POLICE	1,17,05
	1,04,17	1,04,17	211 POLICE HOUSING	7,00
	2,20,45	2,20,45	TOTAL STATE SCHEMES	1,24,05

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	2,20,45	2,20,45	TOTAL 4055	1,24,05
48,81,43,465	57,60,39	57,60,39	GRAND TOTAL	64,76,91
			<u>For Details of Foregoing See Below</u>	
			REVENUE SECTION	
			A-General Services	
			2055 POLICE	
			STATE SCHEMES	
			109 DISTRICT POLICE.	
			(01) District Executive Police	
37,13,13,334	47,34,24	47,34,24	01. Salaries	47,35,09
27,66,981	35,01	35,01	02. Wages	35,01
3,42,050	1,47	1,47	05. Rewards	15,20
17,03,885	21,18	1,20,00	06. Medical Treatment	30,00
33,63,031	27,69	39,62	11. Domestic travel expenses	99,25
58,86,153	43,73	43,73	13. Office Expenses	96,88
1,60,000	5,00	30,00	14. Rents, Rates and Taxes	33,76
22,09,632	21,16	31,16	21. Supplies and Materials	54,78
			22. Arms and Ammunitions	80,00
3,25,68,244	2,78,74	2,78,74	24. P.O.L.	4,55,00
36,910	10,27	10,27	25. Clothing and Tentage	50,00
	35,00	35,00	27. Minor Works	33,32
			34. Scholarships and Stipends	1,00
4,56,58,000	42	20,00	50. Other Charges	1,00,00
1,27,90,364	89,19	7,98,81	51. Motor Vehicles	2,30,00
47,87,98,584	53,03,10	61,78,05	TOTAL (01)	60,49,29
			(02) Village Defence Organisation-	
31,08,028	32,63	32,63	01. Salaries	32,71
83,685	1,21	1,21	11. Domestic travel expenses	1,50
1,32,500	1,30	1,30	13. Office Expenses	2,64
			14. Rents, Rates and Taxes	70
98,500	48	48	21. Supplies and Materials	2,40
2,50,528	1,80	1,80	24. P.O.L.	4,00
	5,70	5,70	31. Grants - in - aid General (Salary)	5,70
	60	60	50. Other Charges	1,00
1,48,016	2,46	2,46	51. Motor Vehicles	3,60
38,21,257	46,18	46,18	TOTAL (02)	54,25
			(03) Payments towards charges for requisition of Home Guards;-	
96,250	5,42	1,82,02	28. Professional Services	5,42
96,250	5,42	1,82,02	TOTAL (03)	5,42
			(28) Requisition of Vehicle.	
57,18,418	1,71,53	1,71,53	51. Motor Vehicles	2,28,10
57,18,418	1,71,53	1,71,53	TOTAL (28)	2,28,10
			(30) Expenses for persons in Police Custody.	
16,980	1,95	1,95	50. Other Charges	4,00
16,980	1,95	1,95	TOTAL (30)	4,00
			(32) Meghalaya Residents Safety Act	
		4	02. Wages	4

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Budget Actuals 2022-23	Budget Estimates 2023- 24	Revised Estimates 2023- 24	Head of Expenditure	Budget Estimates 2024- 25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
		4	TOTAL (32)	4
48,84,51,489	55,28,18	65,79,77	TOTAL 109	63,41,10
			911 DEDUCT RECOVERIES OF OVERPAYMENTS	
			(01) Refund of overpayment pertaining to previous Financial Years	
- 3,08,024			70. Deduct recoveries/Deduct recoveries (Suspense)	
- 3,08,024			TOTAL (01)	
- 3,08,024			TOTAL 911	
48,81,43,465	55,28,18	65,79,77	<u>TOTAL STATE SCHEMES</u>	63,41,10
48,81,43,465	55,28,18	65,79,77	TOTAL 2055	63,41,10
			B-Social Services	
			2216 HOUSING	
			<u>STATE SCHEMES</u>	
			06 POLICE HOUSING	
			053 MAINTENANCE AND REPAIRS	
			(01) Maintenance of Departmental/Non Residential/Rent free quarter.	
	11,76	11,76	27. Minor Works	11,76
	11,76	11,76	TOTAL (01)	11,76
	11,76	11,76	TOTAL 053	11,76
	11,76	11,76	TOTAL 06	11,76
	11,76	11,76	<u>TOTAL STATE SCHEMES</u>	11,76
	11,76	11,76	TOTAL 2216	11,76
			CAPITAL SECTION	
			A-Capital Account of General Services	
			4055 CAPITAL OUTLAY ON POLICE	
			<u>STATE SCHEMES</u>	
			207 STATE POLICE	
			(01) Construction of Administrative Building for the state Police/Police Stn. & Outpost	
	1,16,28	1,16,28	53. Major Works	1,17,05
	1,16,28	1,16,28	TOTAL (01)	1,17,05
	1,16,28	1,16,28	TOTAL 207	1,17,05
			211 POLICE HOUSING	
			(01) Construction of Residential Bldgs for Police Accomodation/Facilities	

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
	1,04,17	1,04,17	53. Major Works	7,00
	1,04,17	1,04,17	TOTAL (01)	7,00
	1,04,17	1,04,17	TOTAL 211	7,00
	2,20,45	2,20,45	<u>TOTAL STATE SCHEMES</u>	1,24,05
	2,20,45	2,20,45	TOTAL 4055	1,24,05
488,14,34,65	57,60,39	68,11,98	GRAND TOTAL	64,76,91