

## GRANT - 10

### I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2025 TO DEFRAY THE EXPENSES IN CONNECTION WITH THE ADMINISTRATION OF TRANSPORT SERVICES

II-The Heads under which this grant will be accounted for by the  
**Transport Department**

Budget Actuals 2022-23	Budget Estimates 2023-24	Revised Estimates 2023-24	Head of Expenditure	Budget Estimates 2024-25
1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
2,30,94,113	5,06,86	5,06,86	2041 TAXES ON VEHICLES	11,38,79
2,30,94,113	5,06,86	5,06,86	<b>GRAND TOTAL</b>	11,38,79
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2041 TAXES ON VEHICLES	
			<b>STATE SCHEMES</b>	
2,20,27,691	4,97,47	4,97,47	101 COLLECTION CHARGES--	11,26,35
10,66,422	9,39	9,39	102 INSPECTION OF MOTOR VEHICLES.--	12,44
2,30,94,113	5,06,86	5,06,86	TOTAL STATE SCHEMES	11,38,79
2,30,94,113	5,06,86	5,06,86	TOTAL 2041	11,38,79
2,30,94,113	5,06,86	5,06,86	<b>GRAND TOTAL</b>	11,38,79
			<u>For Details of Foregoing See Below</u>	
			<b>REVENUE SECTION</b>	
			<b>A-General Services</b>	
			2041 TAXES ON VEHICLES	
			<b>STATE SCHEMES</b>	
			101 COLLECTION CHARGES--	
			(01) Establishment of District Transport Officers & Secy.etc.--	
1,78,43,586	1,81,39	1,81,39	01. Salaries	1,72,48
27,73,939	24,28	24,28	02. Wages	24,77
1,26,166	1,71	1,71	06. Medical Treatment	5,00
	70	70	11. Domestic travel expenses	3,00
10,50,000	12,00	12,00	13. Office Expenses	12,00
2,34,000		1,95	14. Rents, Rates and Taxes	4,00
	5,00	3,94	27. Minor Works	5,00
			64. Write off/losses	10
2,20,27,691	2,25,08	2,25,97	TOTAL (01)	2,26,35
			(02) Expenditure on account of District Councils Share etc.--	
	2,66,67	8,60,19	15. Royalty	9,00,00

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1	2	3	4	5
(Rupees)	(Thousand)	(Thousand)		(Thousand)
			50. Other Charges	
	2,66,67	8,60,19	<b>TOTAL (02)</b>	<b>9,00,00</b>
			<b>(03) Expenditure on account of Road Safety etc.---</b>	
			50. Other Charges	
			<b>TOTAL (03)</b>	
			<b>(05) Meghalaya Electric Vehicle Adoption Fund (MEVAP)</b>	
	5,72		33. Subsidies	
	5,72		<b>TOTAL (05)</b>	
2,20,27,691	4,97,47	10,86,16	<b>TOTAL 101</b>	<b>11,26,35</b>
			<b>102 INSPECTION OF MOTOR VEHICLES.--</b>	
			<b>(01) Motor Vehicles Inspectors--</b>	
9,83,263	6,93	6,93	01. Salaries	7,44
83,159	88	88	06. Medical Treatment	3,00
	1,58	1,58	11. Domestic travel expenses	2,00
10,66,422	9,39	9,39	<b>TOTAL (01)</b>	<b>12,44</b>
10,66,422	9,39	9,39	<b>TOTAL 102</b>	<b>12,44</b>
2,30,94,113	5,06,86	10,95,55	<b>TOTAL STATE SCHEMES</b>	<b>11,38,79</b>
2,30,94,113	5,06,86	10,95,55	<b>TOTAL 2041</b>	<b>11,38,79</b>
23,09,41,13	5,06,86	10,95,55	<b>GRAND TOTAL</b>	<b>11,38,79</b>